



THE UNIVERSITY OF
TENNESSEE
KNOXVILLE

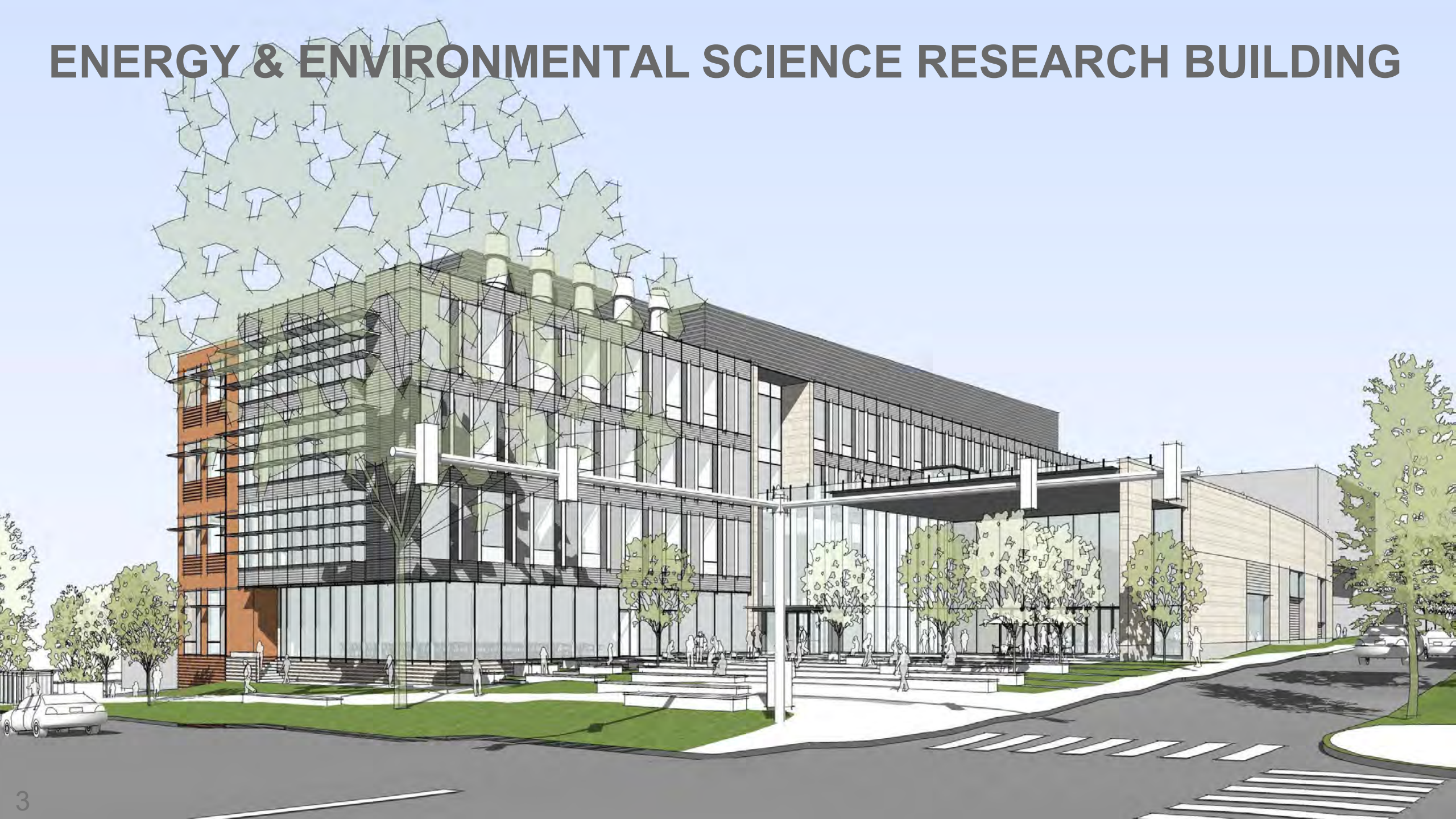


Capital Projects Update
UTK Advisory Board
Allen Bolton
February 2, 2024

PROJECTS IN CONSTRUCTION



ENERGY & ENVIRONMENTAL SCIENCE RESEARCH BUILDING





EESRB

Cost: \$101M Total
\$82M Construction

Size: 162,000 GSF
5 Floors

Status: 95% Construction

Open For Class: Fall 2024

Delivery Method: CM at Risk

25 Labs
11 Classrooms
500 Seat Auditorium
Fully Occupiable Green Roof

Regional Stormwater Park





Stormwater Park

Cost: \$3.2M Total
\$ 2.25M Construction

Size: 1.3 Acres
155,000 Gallon Normal Pool
382,000 Gallon at Overflow

Status: Construction Complete
Post Construction Repairs
Completion Spring 2024

Delivery Method: Best Value

Collects Stormwater from Andy
Holt Avenue, Fred Brown,
PCB, and South Carrick

Feeds Irrigation for
Fred Brown, JW Mall ,&
Rocky Top Dining

HASLAM FIELD EXPANSION





Haslam Field Expansion

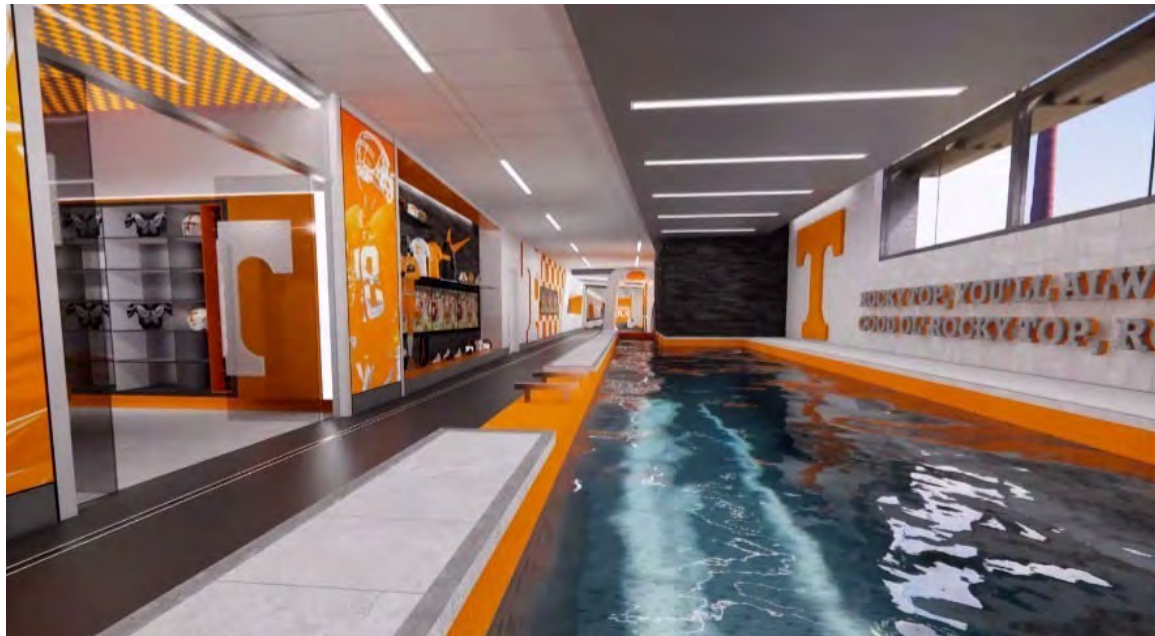
Cost: \$45M Total
\$30M Construction

Size: 52,000 GSF
2 Story

Project Completion: May 2025

Delivery Method: CM at Risk

Practice Field Expansion
Nutrition & Weight Expansion
Locker Room Upgrades
Recruiting Amenities



Croley Nursing





Croley Nursing

Cost: \$108M Total
\$87M Construction

Size: 117,000 GSF
5 Floors

Status: 30% Construction

Open For Class: Fall 2025

Delivery Method: CM at Risk

7 Classrooms
250 Seat Auditorium
17 Nursing Sim Spaces
Outdoor Teaching/Event Plaza

NEYLAND STADIUM RENOVATION





Neyland Renovation

Cost: \$337M Total
\$255M Construction

Status: Multiples Bid Packages

Completion:
South Concourse Start of 2025
Founders' Suites Start of 2025
Gate 10 Plaza End of 2025

Delivery Method: CM at Risk

LINDSEY NELSON BASEBALL STADIUM





Lindsey Nelson Baseball

Cost: \$97.5M Total
\$71M Construction

180,000 GSF

Expanded Seats & Accessibility
Open Start of 2024 Season

Utilities
Complete by 2025 Season

Press Box, Game Day, Lighting
Open Start of 2025 Season

Scope Complete 2026 Season

Delivery Method: CM at Risk

Seating from 7,500 to 10,000
Game Day Experience

Andy Holt Residence Hall





Andy Holt Residence Hall

Cost: \$78M Construction
Under Review

Size: 173,500 GSF
7 Floors
790 Beds

Status: Construction
Commenced January, 2024

Occupancy: Fall 2025

Delivery Method: P3

Caledonia Residence Hall



Caledonia Residence Hall

Cost: \$131M Construction
Under Review

Size: 267,000 GSF
9 Floors
1028 Beds

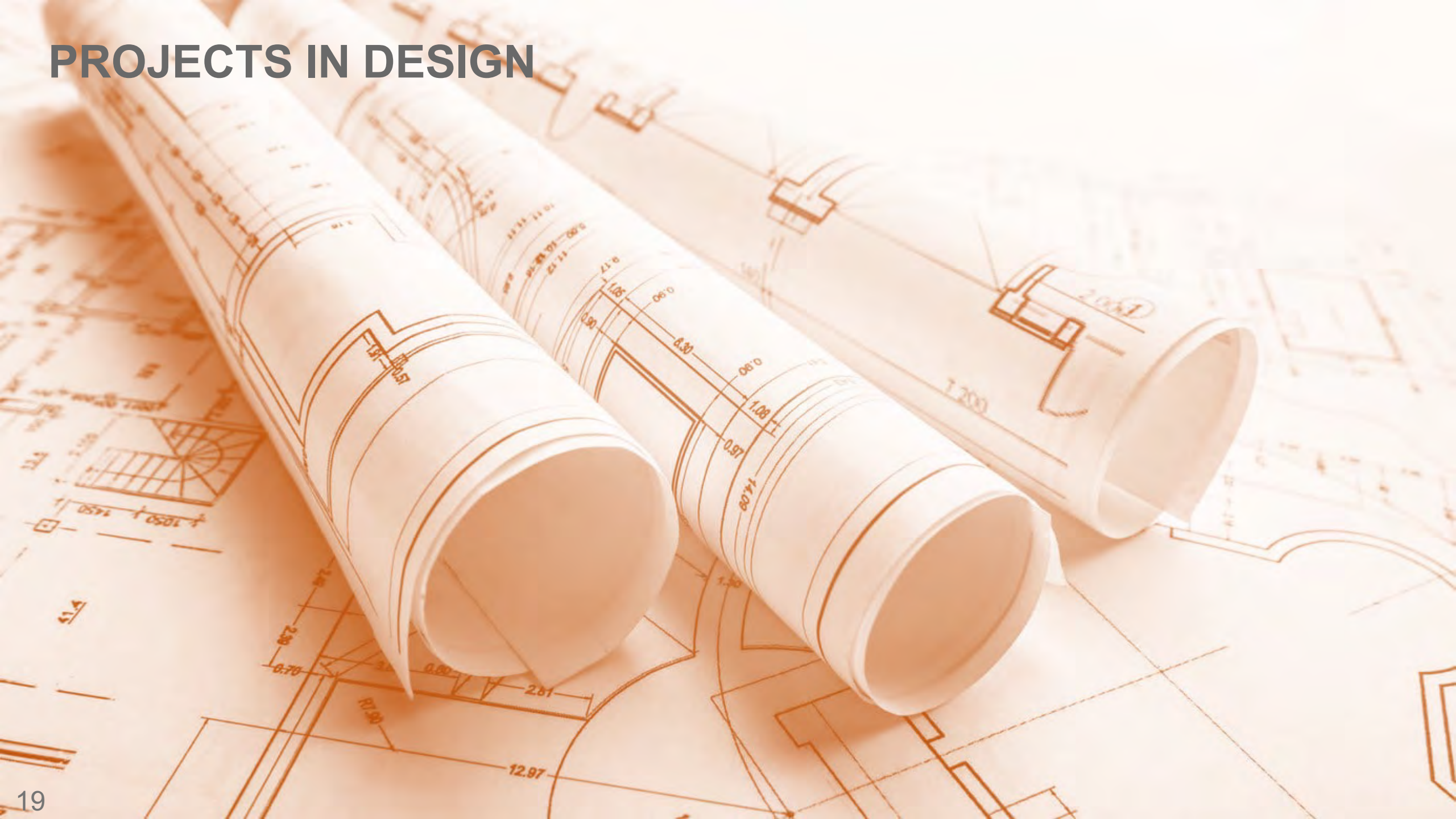
Status: Construction
Commenced January, 2024

Occupancy: Fall 2025

Delivery Method: P3



PROJECTS IN DESIGN



Lake Loudon Residence Hall



Lake Loudon Residence Hall

Cost: Pending

Size: 224,000 GSF
7 Floors
1020 Beds

Status: Design Development

Occupancy: Fall 2026

Delivery Method: P3



HASLAM COLLEGE OF BUSINESS





Haslam College Of Business

Cost: \$227M Total
\$164M Construction

Size: 240,000 GSF
5 Story

Status: Design Development

Open For Class: Fall 2027

Delivery Method: CM at Risk

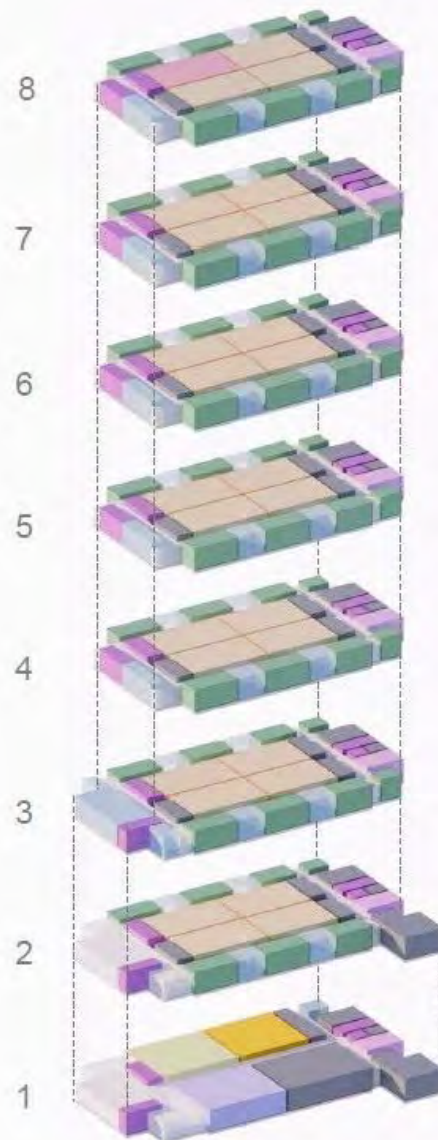
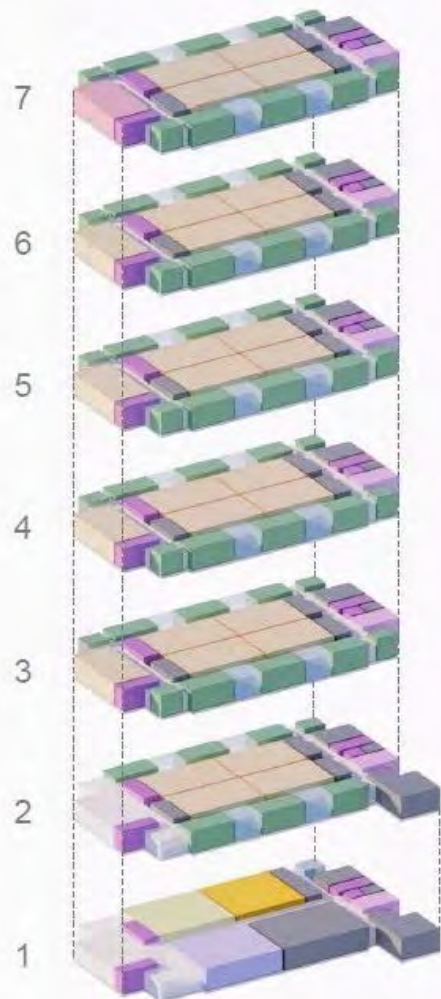
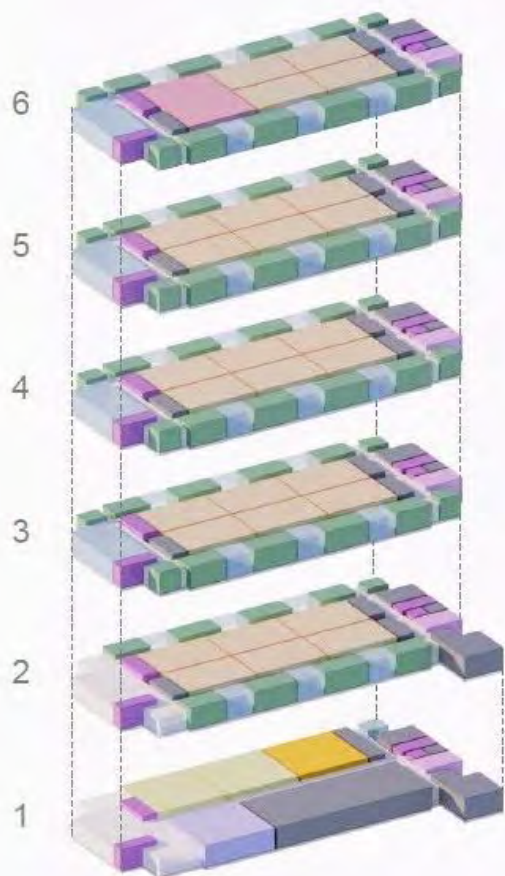
Boyd Center
Anderson Innovation Pitch Ctr
17 Classrooms (1600 Seats)
Occupiable Green Roof
Executive Education

CHEMISTRY



- Research labs
- Office (PI, GRA, Post doc)
- Collaboration
- Support

- Stock room / facilities / shop
- Instrument core
- Classroom
- Class labs



Chemistry

Cost: \$199M Total
\$166M Construction

Size: 162,000 GSF
6-8 Floors

Status: Program Verification

Construction Manager
On Board by March 2024

Schedule: Undetermined
Anticipated Completion 2028
Not Funded for Construction

Delivery Method: CM at Risk

33 Research & Teaching Labs
1 Classroom

JENNY BOYD CAROUSEL THEATRE





Jenny Boyd Carousel Theatre

Cost: \$25M Total
\$21.7M Construction

Size: 20,000 GSF
2 Story

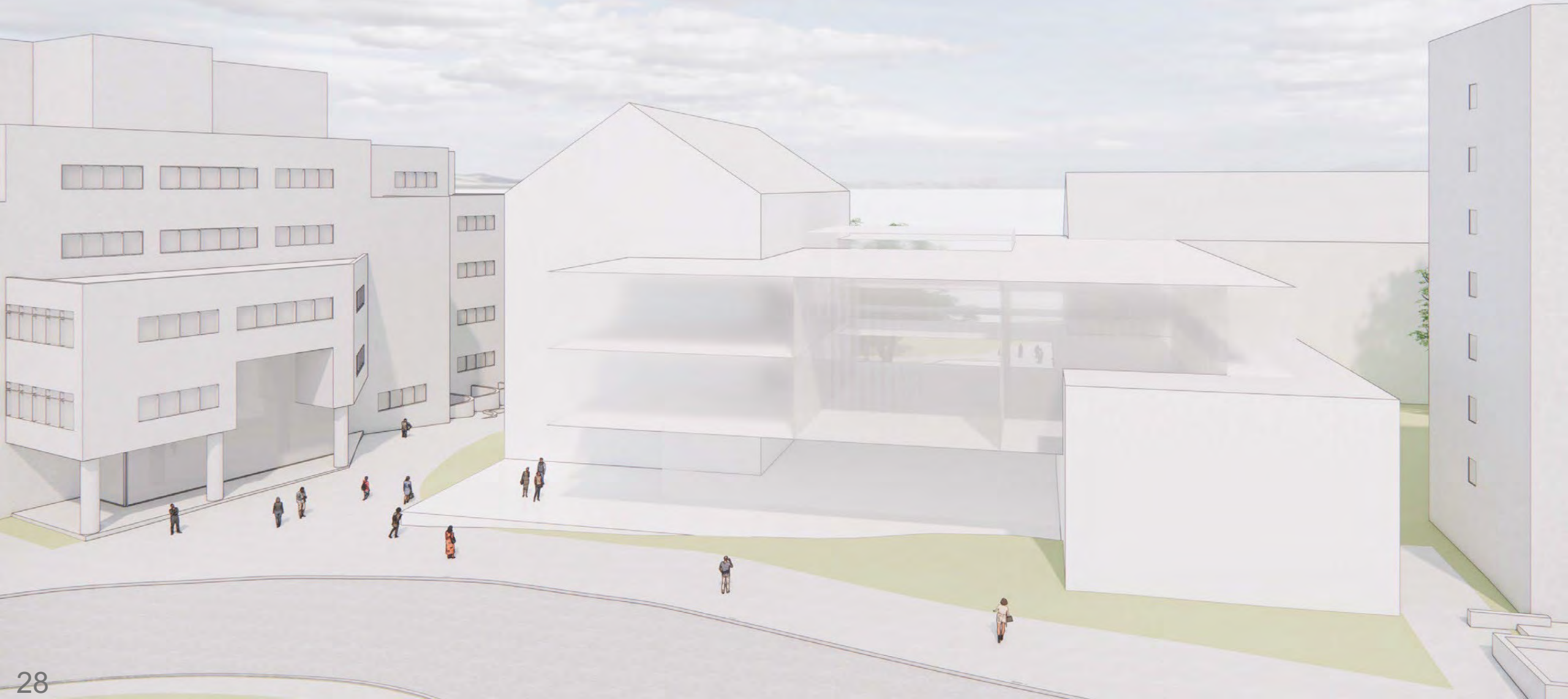
Status: Ground Breaking
February 26, 2024

Open For Performances:
Fall 2026

Delivery Method: CM at Risk

Repurposing of Carousel to
UTIA 4-H Greeneville

STUDENT SUCCESS



Student Success

Cost: \$108M Total
\$88M Construction

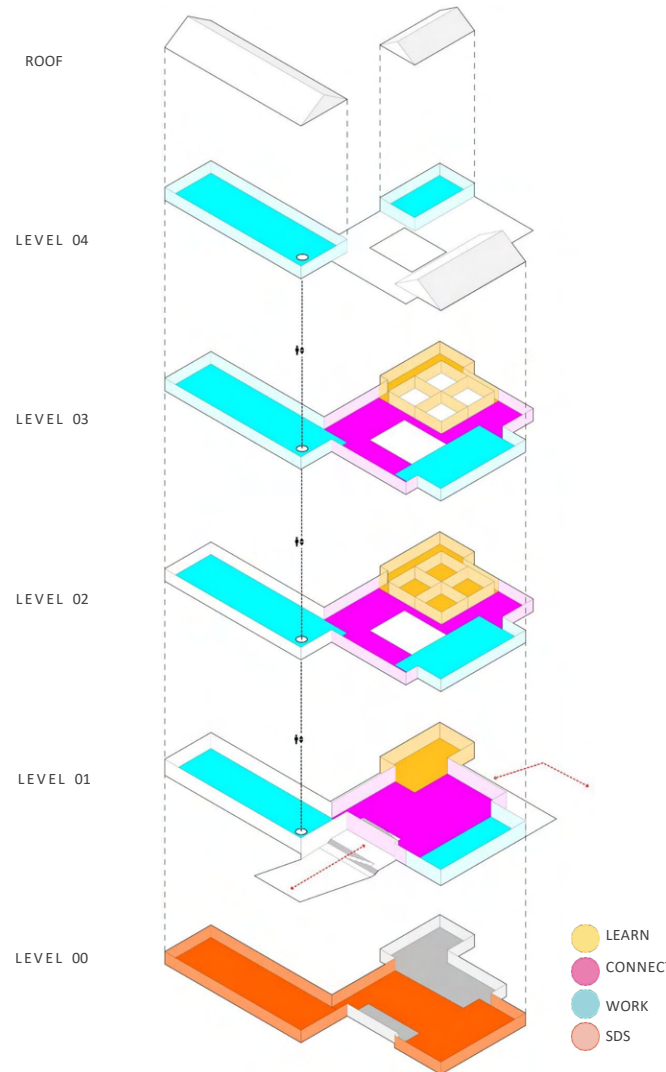
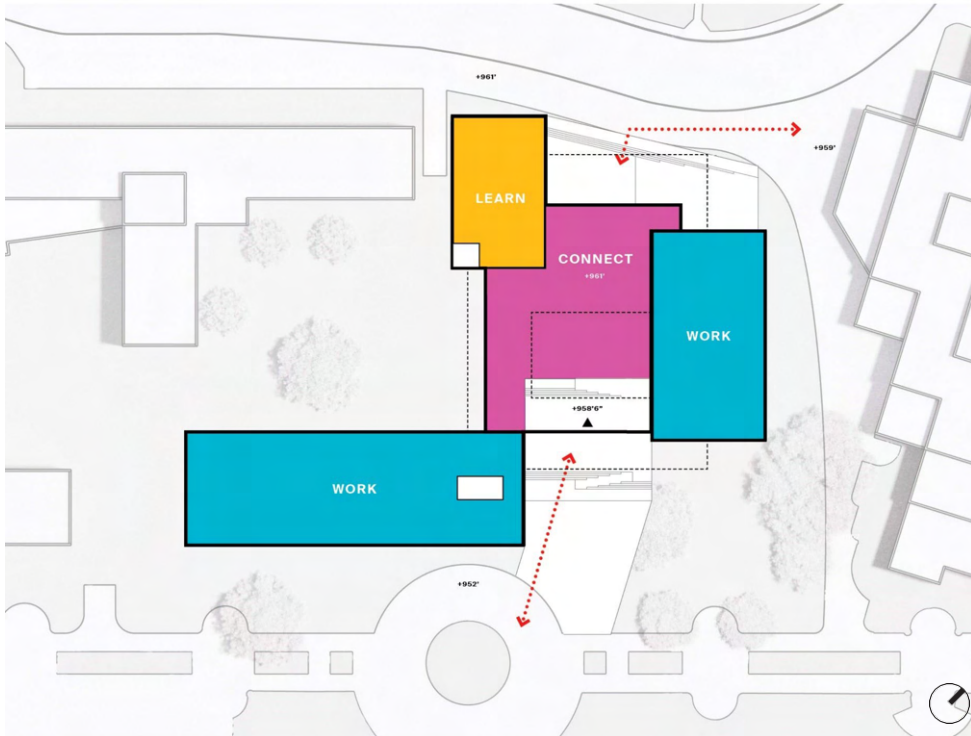
Size: 119,000 GSF
5 Story

Status: Schematic Design

Open For Class: Fall 2027

Delivery Method: CM at Risk

Two 300 Seat Auditoriums
Two 150 Tiered Classrooms



LIBRARY STORAGE





Library Storage

Cost: \$13.5M Total
\$11M Construction

Size: 20,500 GSF
1 Story

Status: Design Development

Occupancy: August 2025

Delivery Method: Best Value

Free Up on Campus Space in
Hodges Library



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Discussion