



THE UNIVERSITY OF  
**TENNESSEE**  
KNOXVILLE

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**FINANCIAL MATERIALS**  
**Campus Advisory Board**  
**May 2, 2025**

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## ADVISORY BOARD ACTION ITEM SUMMARY

Meeting Date: May 2, 2025

Item: **Recommendation of UTK FY2025-26 Operating Budget**

Type: Action

Tennessee Code Annotated § 49-9-503(a) and Section 2.1(a) of the Bylaws of the University of Tennessee, Knoxville ("UTK") Advisory Board provide for the Advisory Board to submit a recommendation regarding the proposed operating budget, including tuition and fees, for the campus in accordance with the process established by the University of Tennessee ("University") Board of Trustees ("Board of Trustees") pursuant to Tennessee Code Annotated § 49-9-209(d)(1)(N). That Board of Trustees process is set forth in Board Policy BT0026.

The Chancellor presents to the Advisory Board for review the proposed operating budget for FY2025-26 attached as Attachment A. Upon receiving approval by the Advisory Board, the Chancellor will present the proposed operating budget to the University's President as provided in Board Policy BT0026.

The Chancellor also requests approval to provide additional information to the President prior to the Board of Trustees meeting on June 30 - July 1, 2025, to support any needed adjustments to the proposed operating budget based on changed circumstances or new data made available to the Chancellor relating to UTK's anticipated operations in FY2025-26 (e.g., changes in projected enrollment or residence hall occupancy).

The Chair will call for the following motion:

**I move adoption of the following Resolution:**

**Resolved:** The University of Tennessee, Knoxville Advisory Board recommends approval of the proposed operating budget for FY2025-26 attached as Attachment A hereto and authorizes the Chancellor to present the proposed operating budget to the President as provided in Board Policy BT0026.

**Further Resolved:** The Advisory Board authorizes the Chancellor to provide additional information to the President prior to the Board of Trustees meeting on June 30 - July 1, 2025, to support any needed adjustments to the proposed operating budget based on changed circumstances or new data made available to the Chancellor relating to UTK's anticipated operations in FY2025-26.

# University of Tennessee, Knoxville

## Fiscal Year 2025-26 Advisory Board Operating Budget Recommendation

### Proposed Current Operating Fund Preliminary Budgets

Fund Group	Revenues	Expenditures & Transfers
Unrestricted Educational & General (E&G) Funds	\$1,519,953,859	\$1,519,953,859
Unrestricted Auxiliary Funds	362,154,947	362,154,947
<b>Subtotal: Unrestricted Funds</b>	<b>1,882,108,806</b>	<b>1,882,108,806</b>
Restricted Funds	495,868,436	495,868,436
<b>Total Current Operating Funds</b>	<b>\$2,377,977,242</b>	<b>\$2,377,977,242</b>

Budget figures include UTK (formula unit), UT Space Institute, and the UT Institute of Agriculture (AgResearch, Extension, Veterinary Medicine).

### Proposed Tuition & Fees

Tuition & Mandatory Fees	In-State: Amount	In-State: %-change	Out-of-State: Amount	Out-of-State: %-change
Undergraduate Maintenance Fee	\$11,560	0%	\$30,704	0.0%
Undergraduate Tuition & Mandatory Fees	\$13,876	0.5%	\$33,336	0.2%
Graduate Maintenance Fee	\$11,468	0%	\$29,656	0%
Graduate Tuition & Mandatory Fees	\$13,784	0.5%	\$32,288	0.2%
College of Law Maintenance Fee	\$16,696	0%	\$35,140	0%
College of Law Tuition & Mandatory Fees	\$20,562	0.3%	\$39,322	0.2%
UT Space Institute Maintenance Fee	\$11,468	0%	\$29,656	0%
UT Space Institute Tuition & Mandatory Fees	\$11,648	0%	\$29,836	0%
College of Veterinary Medicine Maintenance Fee	\$28,616	0%	\$55,652	0%
College of Veterinary Medicine Tuition & Mandatory Fees	\$30,842	0.2%	\$58,194	0.1%



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## FY 2025-26 Preliminary Appropriations and Budget Summary

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**Knoxville**  
**FY2025-26 Governor's Budget**  
**State Appropriations**

	Knoxville Campus	Space Institute	Institute of Agriculture	Total Knoxville
<b>Beginning Appropriations</b>				
<b>FY 2025-26 Maintenance Base</b>	<b>\$ 358,013,900</b>	<b>\$ 11,016,800</b>	<b>\$ 120,349,000</b>	<b>\$ 489,379,700</b>
CCTA Productivity Adjustments to FY2025-26 Beginning Base *	6,292,700			6,292,700
<b>FY 2025-26 Beginning Maintenance Base</b>	<b>\$ 364,306,600</b>	<b>\$ 11,016,800</b>	<b>\$ 120,349,000</b>	<b>\$ 495,672,400</b>
<b><u>RECURRING ADJUSTMENTS</u></b>				
Outcomes Growth **	\$ 11,767,400			\$ 11,767,400
Medical Education Operating Funds			\$ 164,000	164,000
Operating Funds for UT - American Civics	\$ 1,400,000			1,400,000
2.6% Salary Pool Increase ***		\$ 274,500	3,554,000	3,828,500
Health Ins Prem Increase on 1/1/26	1,724,600	22,300	623,700	2,370,600
Health Ins Prem Increase on 1/1/25	1,407,100	22,100	532,400	1,961,600
<b>Total Recurring Appropriations</b>	<b>\$ 16,299,100</b>	<b>\$ 318,900</b>	<b>\$ 4,874,100</b>	<b>\$ 21,492,100</b>
<b>FY 2025-26 State Appropriations (Maintenance)</b>				
FY 2025-26 State Appropriations (Recurring) FY	\$ 380,605,700	\$ 11,335,700	\$ 125,223,100	\$ 517,164,500
2025-26 State Appropriations (Non-Recurring)	-	-		-
<b>Total FY 2025-26 State Appropriations (Maintenance)</b>	<b>\$ 380,605,700</b>	<b>\$ 11,335,700</b>	<b>\$ 125,223,100</b>	<b>\$ 517,164,500</b>
<b>Specialized Programs State Appropriations</b>				
Access & Diversity	\$ 2,317,355	\$ 88,303	\$ 549,964	2,955,622
Governors Chairs (Budgeted as Restricted)	5,372,962			5,372,962
Centers of Excellence (Budgeted as Restricted) TBD				
<b>Specialized Programs Subtotal</b>	<b>\$ 7,690,317</b>	<b>\$ 88,303</b>	<b>\$ 549,964</b>	<b>\$ 8,328,584</b>
<b>Total FY 2025-26 State Appropriations</b>	<b>\$ 388,296,017</b>	<b>\$ 11,424,003</b>	<b>\$ 125,773,064</b>	<b>\$ 525,493,084</b>

**Footnotes:**

**Source: FY 2025-26 Governors Budget**

\* CCTA performance data is used to reallocate current appropriations among all UT, TBR, and LGI formula units before new funding for the upcoming fiscal year is added. This is a zero-sum adjustment (higher performing campuses gain funding and lower performing campuses lose funding).

\*\* Outcomes growth is used to allocate new funding appropriated to formula units for the upcoming fiscal year. All campuses see some gain, but the percent gain of high performers is larger than that of lower performers. (Changes in square footage can sometimes result in formula funding changes that are unrelated to performance).

\*\*\*Each non-formula specialized unit will receive full-funding for a 2.6% salary increase pool.

THEC Centers of Excellence will be allocated by THEC. This schedule will be updated once the allocation has been made.

# University of Tennessee, Knoxville

## Consolidated UTK, UTIA, UTSI

### FY 2025-26 Preliminary Budget

#### as of May 2, 2025

	FY24 Actuals	FY25 Original	FY26 Proposed	Change
E&G	\$ 1,338.6	\$ 1,403.5	\$ 1,519.9	\$ 116.4
Auxiliaries	348.0	360.5	362.1	1.6
Restricted	448.3	412.2	495.9	83.7
Total	<u>\$ 2,134.9</u>	<u>\$ 2,176.2</u>	<u>\$ 2,377.9</u>	<u>\$ 201.7</u>

#### E&G Revenue summary

	FY24 Actuals	FY25 Original	FY26 Proposed	Change
Tuition & Fees	\$ 740.1	\$ 794.2	\$ 872.8	\$ 78.6
Appropriations	469.6	507.0	515.2	8.2
Other Revenue	128.9	102.3	131.9	29.6
Total	<u>\$ 1,338.6</u>	<u>\$ 1,403.5</u>	<u>\$ 1,519.9</u>	<u>\$ 116.4</u>



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## PROPOSED TUITION & FEES

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# UT Knoxville

## Proposed 2025-26 Tuition and Fees

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UT Knoxville recommends no change in tuition for 2025-26; increasing facilities, transportation and library fees for the Knoxville Campuses; adding or increasing eight professional and executive program fees; increasing, decreasing or creating select course fees in the colleges of Arts & Science, Communication and Information, and Education, Health and Human Sciences; increasing the Total Access Material Course Fee; discontinuing confirmation deposit for fully online students; increasing auxiliary housing and dining fees; increasing staff parking permit fees; and increasing the per student study abroad fee. The net gain in revenue is projected to be \$12,676,520.

<b>SUMMARY</b>	<b>New Revenue</b>
Proposed for Approval by the Board of Trustees	\$ 9,912,620
Approved by the President	808,289
Approved by the Chancellor	1,955,611
<b>Proposed Allocations</b>	
Replacement and improvement of student housing facilities and services	\$ 3,559,448
Food service operating inflation and salary adjustments	3,026,989
Funding deferred maintenance for existing campus buildings and to supplement the cost of construction for new buildings.	1,292,985
Rising operating cost of Total Access course materials	1,205,611
Professional/executive program cost increases and program enhancements	958,000
New garage, leased parking, and operating expenses	750,000
Additional cost associated with expanding transit service needs	715,198
Increased support for university study abroad programs	498,225
Maintain library databases, electronic journal and collection resources infrastructure	360,000
Increases in the associated cost of materials, supplies and transportation for select courses	310,064
Net zero change when discontinuing confirmation deposit for fully online students	0
<b>TOTAL</b>	<b>\$ 12,676,520</b>

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# UT Knoxville

## Proposed 2025-26 Tuition and Fees

Proposed Changes	In-State		Out-of-State		Revenue
Facilities Fee	\$630	5.0%	\$946	5.1%	\$1,292,985
Transportation Fee	\$258	10.3%	\$258	10.3%	\$715,198
Library Fee	\$90	12.5%	\$90	12.5%	\$360,000
CRNA Program Fee	\$2,500	150.0%	\$2,500	150.0%	\$76,500
Undergraduate FUTURE Program Fee	\$10,000	66.7%	\$10,000	66.7%	\$140,000
Undergraduate PASS Program Fee	\$10,000	56.3%	\$10,000	56.3%	\$36,000
Strategic Leadership Executive Master of Business Administration	\$90,000	5.9%	\$90,000	5.9%	\$180,000
Professional Master of Business Administration	\$57,000	8.6%	\$57,000	8.6%	\$288,000
Master of Arts in Economics	\$6,000	New	\$6,000	New	\$60,000
Master of Science in Marketing	\$8,000	6.7%	\$8,000	6.7%	\$17,500
Master of Science in Supply Chain Management Global	\$6,000	200.0%	\$6,000	200.0%	\$160,000
Global Supply Chain Executive MBA	\$0	-100.0%	\$0	-100.0%	\$0
Master of Science in Marketing Online	\$0	-100.0%	\$0	-100.0%	\$0
Master of Science in Business Analytics for Working Professionals	\$0	-100.0%	\$0	-100.0%	\$0
Dining Services (average percentage increase)	Varies	3.6%	Varies	3.6%	\$3,026,989
Housing (average percentage increase)	Varies	5.0%	Varies	5.0%	\$3,559,448
College of Arts & Science Course Fees	Varies	NA	Varies	NA	\$206,119
College of Communications and Information Course Fees	Varies	NA	Varies	NA	\$26,205
College of Education, Health and Human Sciences Course Fees	Varies	NA	Varies	NA	\$77,740
Study Broad Fee	\$350	100.0%	\$350	100.0%	\$498,225

# UT Knoxville

## Proposed 2025-26 Tuition and Fees

Confirmation Deposit for Fully Online Students	\$0	-100.0%	\$0	-100.0%	\$0
Faculty and Staff Parking Permit Fees (average percentage increase)	Varies	5.0%	Varies	5.0%	\$750,000
Total Access Material Course Fee	Varies	Varies	Varies	Varies	\$1,205,611

### Proposed for Approval by the Board of Trustees

- Facilities Fee - Funds are needed to support deferred maintenance for existing campus buildings and to supplement the cost of construction for new buildings to meet the needs of our expanding student population. Increase at different rates applies to in-state (\$30 increase) and out-of-state (\$46 increase) students, respectively. This increase request represents an inflation adjustment of 5% to cover the rising costs of materials and services related to new construction and deferred maintenance projects. A different rate is charged for in state and out-of-state students.
- Transportation Fee - The current \$234 fee does not generate sufficient revenue to fully fund the transit system. The proposed \$24 increase will address the additional costs for routes and buses needed as the university expands service to support perimeter parking and alternatives to driving to campus.
- Library Fee - The current \$80 library fee provides funding for databases, electronic journals, and other collection resources, as well as some other student-centered library activities. These collection resources are already being provided. However, due to collection resource annual inflation rates of 4-6%, existing collection resource levels cannot be sustained without supplemental funding. This requested \$10 fee increase ensures that UT has a library collection resource infrastructure that adequately supports student success and retention and research excellence.
- CRNA Program Fee - The proposed \$1,500 increase in the program fee would allow the program to grow, support programmatic costs, provide additional clinical and simulation resources, recruit faculty, and increase access to anesthesia care for our Tennessee residents.
- Undergraduate FUTURE Program Fee - The proposed \$4,500 program fee increase for the FUTURE Program is necessary to align with the increased reimbursement rate available from Vocational Rehabilitation that goes directly to the University. This will result in a \$0 impact to the student. Similar federally recognized Comprehensive Transition and Postsecondary programs at other colleges and universities in Tennessee (e.g., Austin Peay) have already made this program fee adjustment to retain the additional funding to enhance staffing, support internship placements and to improve job training for college-age students with intellectual and developmental

# UT Knoxville

## Proposed 2025-26 Tuition and Fees

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disabilities. This will also allow the program to expand its enrollment and improve vocational training services for these students. This funding goes directly to the University from Voc Rehab.

- Undergraduate PASS Program Fee - The proposed \$3,600 program fee increase for the PASS Program is necessary to align with the increased reimbursement rate available from Vocational Rehabilitation that goes directly to the University. This will result in a \$0 impact to the student. Similar support programs at other colleges and universities in Tennessee (e.g., UT-Chattanooga) have already made this program fee adjustment to retain the additional funding to enhance staffing, support internship placements and to improve job training for degree-seeking undergraduates with an autism spectrum disorder (ASD). This will also allow the program to expand its enrollment and improve vocational training services for these students. This funding goes directly to the University from Voc Rehab.
- Strategic Leadership Executive Master of Business Administration Program Fee - Cost of program delivery has increased, specifically faculty costs, meals, program materials, and simulations. In addition, this program includes one international residency. The cost of hosting the international residency has increased significantly in recent years. This program is also currently priced below average cost of EMBA programs. A 2023 survey by the Executive MBA Council shows the current average cost of an EMBA to be approx. \$94,000. UT's EMBA-SL is listed among the Top 100 EMBA programs worldwide by Financial Times (#12 among U.S. public institutions) and this \$5,000 program fee increase to \$90,000 will be consistent with the program's ranking/quality level. Students in this program will benefit from the program fee through instruction from senior and distinguished HCB faculty, and enhanced program materials and experiences providing an opportunity to apply their learnings. This requested increase would be for the class of 2026 which begins January 2026.
- Professional Master of Business Administration Program Fee - The requested fee increase will be used to cover increasing faculty costs, meals, program materials, and simulations. In addition, with this fee increase, the cost of delivering the program's global business experience will be covered by the fee and required of all participants. Students in this program will benefit from the program fee through instruction from senior and distinguished HCB faculty, and enhanced program materials and experiences providing an opportunity to apply their learnings. The requested \$4,500 increase would be effective January 2026 for proposed rate of \$57,000. The class of 2025, which graduates in Dec 2025, and first semester of class of 2026 (Aug-Dec 2025), would not be charged the fee increase.
- Master of Arts in Economics Program Fee (New) - The proposed program fee will help fund, but not be limited to, a distinguished speaker series, career support services, faculty technology and development, ongoing curriculum innovation, experiential learning opportunities,

# UT Knoxville

## Proposed 2025-26 Tuition and Fees

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professional certification assistance, welcome and graduation ceremonies, recruiting activities, and support programs that benefit students outside the classroom. This new program fee will allow the MA in Economics program to grow by enhancing the student experience and program quality. The \$6000 fee is expected to be distributed on a per semester basis, with \$3000 charged in the Fall semester and \$3000 charged in the Spring semester. The requested program fee would be for the class of 2026, which begins August 2025.

- Master of Science in Marketing Program Fee - The increased program fee will help fund rising instructional and operational costs, including activities such as distinguished speakers, career support services, faculty technology and development, ongoing curriculum innovation, experiential learning opportunities, recruiting activities, and support programs that benefit students outside the classroom. Students in this program will benefit from increased program activities, speakers, and the quality of the program as well as the revised fee structure. The \$8,000 fee is expected to be distributed on a per semester basis, with \$4,000 charged in the Fall semester and \$4,000 charged in the Spring semester. The requested \$500 increase would be for the class of 2026, which begins August 2025
- Master of Science in Supply Chain Management Global Program Fee  
- The MS SCM Tri-Con concentration, which was offered in partnership with two overseas universities, is being revised to the MS-SCM Global concentration, with all 30 hours of content offered by UTK faculty. This fee will primarily be used to provide additional support for student success, through enhanced career planning and development, hands-on experiential learning opportunities, and providing student support services. Students in this program will benefit from the student support services and the revised fee structure. The \$6,000 fee is expected to be distributed on a per semester basis, with \$1,500 charged in the first semester, \$1,500 second semester, \$1,500 third semester, and \$1,500 fourth semester. The requested increase would be for the class of 2026, which begins August 2025.
- Global Supply Chain Executive MBA, Master of Science in Marketing Online and Master of Science in Business Analytics for Working Professionals – Programs have been removed from fee schedule as these are available as concentrations within other existing programs.
- Dining Services - The proposed average rate increase for all meal plans, except for the Flex Plan, is 3.6%. The increase in rates provides funding required to offset rising inflationary costs (i.e. food, facility maintenance, salary adjustments). In addition, this provides additional flexibility to enhance the overall campus dining experience. A \$24 per day fee for unlimited meal access will be discontinued.

# UT Knoxville

## Proposed 2025-26 Tuition and Fees

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- Housing - The proposed average rate increase for all housing options is 5.0%. The increase in rates provides funding required to offset rising operational costs, debt service and capital housing maintenance projects. inflationary costs (i.e. food, facility maintenance, salary adjustments). The additional investment in residence halls provides additional flexibility to enhance the overall campus life experience.

### Approved by the President

- College of Arts and Sciences Course Fees – Net increase in cost of supplies, consumables, chemicals, samples, equipment and software, field trips and general maintenance of classroom equipment.
- College of Communication and Information Course Fees – Net increase in various fees associated with continuous investment in specialized and complex technology, equipment and software as well as recapture of recent technology and equipment investment.
- College of Education, Health and Human Sciences Course Fees – New course fees to allow field-based courses to operate more effectively and efficiently, improving the experience for the faculty/staff involved, the students, and our community partners. Additionally, the ID badge will ensure that students are meeting site security policies.
- Study Abroad Fee - A flat fee charged to each student who participates in a program abroad, regardless of program type or length. The current fee was initiated in 2002-2003 with no increase since. A similar rate at nine other SEC institutions averages \$322 with a range of \$150 to \$500 per student. Additional revenue will supplement budget allocations from central administration to keep pace with increased demand and maintain competitive student support for study abroad offerings.
- Confirmation Deposit for fully online students – Elimination of the confirmation deposit for fully online students. This is a best-practice and common among peers. Further, research has shown that the deposit was a barrier, and the removal of this deposit will lead to more actual enrollments. The goal is to implement this change in Spring 2026.

### Approved by the Chancellor

- Faculty and Staff Parking Permit Fees – Faculty and Staff permit rate increase in needed to address garage/lot maintenance and provide funding for employee salary adjustments. The proposed average increase for all permit types is 5%. Permit charges are assessed on a monthly basis rather than by semester. These permit rates are based on a tiered salary

# **UT Knoxville**

## **Proposed 2025-26 Tuition and Fees**

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- Total Access Material Course Fee – This program replaces the previous Inclusive Access by providing students a flat fee per term for all required undergraduate course materials (digital and print). This will promote budgeting and ease of access for students through use of financial aid & scholarships. It addresses financial disparities among students by offering equal access to materials regardless of their field of study. This program will offer an opt-out ability for students. The rate for fall and spring terms increases to \$299; for winter mini term, spring mini term decreases to \$59; and for summer terms increases to \$139.

# Knoxville

## FY 2025-26 Annual Tuition and Fees Fall and Spring Semesters

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
IN-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 11,560	\$ 11,560	\$ -	0.0%
Mandatory Fees	2,252	2,316	64	2.8%
Total Tuition and Fees	<u>\$ 13,812</u>	<u>\$ 13,876</u>	<u>\$ 64</u>	<u>0.5%</u>
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Mandatory Fees	2,252	2,316	64	2.8%
Total Tuition and Fees	<u>\$ 13,720</u>	<u>\$ 13,784</u>	<u>\$ 64</u>	<u>0.5%</u>
OUT-OF-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 11,560	\$ 11,560	\$ -	0.0%
Non-Resident Tuition	19,144	19,144	-	0.0%
Total Out-of-State Tuition	30,704	30,704	-	0.0%
Mandatory Fees	2,552	2,632	80	3.1%
Total Out-of-State Tuition and Fees	<u>\$ 33,256</u>	<u>\$ 33,336</u>	<u>\$ 80</u>	<u>0.2%</u>
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Non-Resident Tuition	18,188	18,188	-	0.0%
Total Out-of-State Tuition	29,656	29,656	-	0.0%
Mandatory Fees	2,552	2,632	80	3.1%
Total Out-of-State Tuition and Fees	<u>\$ 32,208</u>	<u>\$ 32,288</u>	<u>\$ 80</u>	<u>0.2%</u>

*In-state students pay only for the maintenance fee, which is commonly referred to as 'in-state tuition'. Out-of-state students pay the maintenance fee plus non-resident tuition. The combined amount of these two fees is commonly referred to as 'out-of-state tuition'.*

***University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.***

# Knoxville

## FY 2025-26 Annual Tuition and Fees Mandatory Fees and Differential Tuition

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
UNDERGRADUATE AND GRADUATE MANDATORY FEES				
IN-STATE				
<u>Undergraduate</u>				
Student Programs and Services Fee (SPSF)				
Part A	\$ 836	\$ 836	\$ -	0.0%
Part B	202	202	-	0.0%
Total Student Programs and Services Fee	1,038	1,038	-	0.0%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	600	630	30	5.0%
Transportation	234	258	24	10.3%
Library	80	90	10	12.5%
Total Mandatory Fees	\$ 2,252	\$ 2,316	\$ 64	2.8%
<u>Graduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,038	\$ -	0.0%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	600	630	30	5.0%
Transportation	234	258	24	10.3%
Library	80	90	10	12.5%
Total Mandatory Fees	\$ 2,252	\$ 2,316	\$ 64	2.8%
OUT-OF STATE				
<u>Undergraduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,038	\$ -	0.0%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	900	946	46	5.1%
Transportation	234	258	24	10.3%
Library	80	90	10	12.5%
Total Mandatory Fees	\$ 2,552	\$ 2,632	\$ 80	3.1%
<u>Graduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,038	\$ -	0.0%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	900	946	46	5.1%
Transportation	234	258	24	10.3%
Library	80	90	10	12.5%
Total Mandatory Fees	\$ 2,552	\$ 2,632	\$ 80	3.1%
UNDERGRADUATE DIFFERENTIAL TUITION				
Tickle College of Engineering	\$ 117	\$ 117	\$ -	0.0%
College of Nursing (All undergraduate level courses)	250	250	-	0.0%
Haslam College of Business (All undergraduate courses)	103	103	-	0.0%
College of Architecture	113	113	-	0.0%

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

The Student Programs and Services Fee (SPSF) is paid in two parts, Part A and Part B. Part A is paid by all full-time and part-time students at an hourly rate up to a maximum. Part B is paid by all students taking 9 or more hours at a flat rate of \$101. Students, who have paid any portion of the fee, have access to the Student Counseling Center, the Student Health Center, TRECS, and discounted Clarence Brown Theatre and UT Opera tickets. Students who wish the opportunity to obtain student tickets to football and basketball games are required to pay the full fee. If a student is taking 6, 7, or 8 hours, they may elect to pay the full SPSF Fee to become eligible to obtain tickets.

Differential Tuition is a per-credit-hour fee assessed for a specific course or group of courses as dictated by increasing demand for educational excellence in specific areas. Once approved, future percentage increases in Maintenance Fees automatically apply to the Differential Tuition for these specific courses. Increases to Differential Tuition exceeding the percentage increases proposed for Maintenance Fees must be approved by the Board of Trustees. The total amount paid depends on the number of courses taken.

**University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.**



# Knoxville

## FY 2025-26 Annual Tuition and Fees Specialized Programs

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
SPECIALIZED PROGRAMS				
Haslam College of Business				
Executive MBA Strategic Leadership *	\$ 85,000	\$ 90,000	\$ 5,000	5.9%
Aerospace MBA *	74,000	74,000	-	0.0%
Professional MBA *	52,500	57,000	4,500	8.6%
Physician Executive MBA *	79,000	79,000	-	0.0%
Global Supply Chain Executive MBA *	90,000	-	(90,000)	Remove
Executive MBA Health Care Leadership *	70,000	70,000	-	0.0%
Master of Business Administration - Online *	54,000	54,000	-	0.0%
Master of Science in Supply Chain Management - Online *	41,370	41,370	-	0.0%
Master of Science in Marketing Online *	32,000	-	(32,000)	Remove
Master of Science in Business Cybersecurity Online *	30,000	30,000	-	0.0%
Full-Time MBA †	16,000	16,000	-	0.0%
Master of Science in Business Analytics †	6,000	6,000	-	0.0%
Master of Accountancy †	6,000	6,000	-	0.0%
Master of Science in Supply Chain Management Global †	2,000	6,000	4,000	200.0%
Master of Arts in Economics †	-	6,000	6,000	NEW
Master of Science in Marketing †	7,500	8,000	500	6.7%
Master of Science in Business Analytics for Working Professionals †	12,000	-	(12,000)	Remove
Master of Science in Management and Human Resource Management †	4,500	4,500	-	0.0%
Tickle College of Engineering				
Master of Science in Industrial & Systems Engineering *	18,000	18,000	-	0.0%
Master of Science in Industrial & Systems Engineering Health Systems *	20,000	20,000	-	0.0%
Master of Science in Industrial & Systems Engineering (Online Cohort) *	18,000	18,000	-	0.0%
College of Social Work				
Doctor of Social Work †	600	600	-	0.0%
Master of Science in Social Work †	750	750	-	0.0%
College of Nursing				
Doctor of Nursing Practice (CRNA) †	1,000	2,500	1,500	150.0%
Accelerated Bachelor of Science in Nursing Program Fee †	1,000	1,000	-	0.0%
College of Education, Health and Human Services				
FUTURE Postsecondary Education Undergraduate Program Fee †	6,000	10,000	4,000	66.7%
Postsecondary Autism Support Services (PASS) Undergraduate Program Fee †	6,400	10,000	3,600	56.3%
Nutrition Future Education Model (FEM) Graduate Program Fee †	750	750	-	0.0%

\* Inclusive of applicable tuition and mandatory fees at current approved rates.

† In addition to applicable tuition and mandatory fees at current approved rates.

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# Knoxville

## FY 2025-26 Annual Tuition and Fees Online Programs

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
IN-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 385	\$ 385	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	<u>\$ 490</u>	<u>\$ 490</u>	<u>\$ -</u>	0.0%
<u>Graduate</u>				
Maintenance Fee	\$ 639	\$ 639	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	<u>\$ 744</u>	<u>\$ 744</u>	<u>\$ -</u>	0.0%
OUT-OF-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 460	\$ 460	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	<u>\$ 565</u>	<u>\$ 565</u>	<u>\$ -</u>	0.0%
<u>Graduate</u>				
Maintenance Fee	\$ 714	\$ 714	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	<u>\$ 819</u>	<u>\$ 819</u>	<u>\$ -</u>	0.0%

*Fees are charged per credit hour and apply only to courses that are included in the online program.*

*Graduate maintenance fees apply to both UTK and UTSI. Library and online support fees do not apply to UTSI.*

*Differential, program, and material course fees for various academic programs are in addition to the fees shown above.*

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# Knoxville

## FY 2025-26 Annual Tuition and Fees

### Auxiliary Enterprises

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
HOUSING				
COMMUNITY & POD RATES				
Geier				
Double (shared room/community bath)	\$ 7,970	\$ 8,370	\$ 400	5.0%
Single (private room/community bath)	\$ 10,930	\$ 11,470	\$ 540	4.9%
Hess				
Double (shared room/community bath)	\$ 7,100	\$ 7,450	\$ 350	4.9%
Single (private room/community bath)	\$ 9,210	\$ 9,670	\$ 460	5.0%
Triple (shared room/community bath)	\$ 6,280	\$ 6,600	\$ 320	5.1%
Magnolia				
Double (shared room/community bath)	\$ 7,970	\$ 8,370	\$ 400	5.0%
Massey				
Double (shared room/community bath)	\$ 6,090	\$ 6,390	\$ 300	4.9%
Robinson				
Double (shared room/community bath)	\$ 7,970	\$ 8,370	\$ 400	5.0%
Single (private room/community bath)	\$ 10,930	\$ 11,470	\$ 540	4.9%
SEMI-SUITE RATES				
Brown				
Double (shared room/shared bath)	\$ 9,060	\$ 9,520	\$ 460	5.1%
Clement				
Double (shared room/shared bath)	\$ 7,610	\$ 7,990	\$ 380	5.0%
Dogwood				
Double (shared room/shared bath)	\$ 8,550	\$ 8,980	\$ 430	5.0%
Magnolia				
Double (shared room/shared bath)	\$ 8,550	\$ 8,980	\$ 430	5.0%
North Carrick				
Double (shared room/shared bath)	\$ 7,500	\$ 7,870	\$ 370	4.9%
Reese				
Double (shared room/shared bath)	\$ 7,500	\$ 7,870	\$ 370	4.9%
South Carrick				
Double (shared room/shared bath)	\$ 7,500	\$ 7,870	\$ 370	4.9%
SUITE RATES				
Brown				
Quad (shared room/shared bath)	\$ 8,560	\$ 8,990	\$ 430	5.0%
Stokely				
Quad (shared room/shared bath)	\$ 10,130	\$ 10,640	\$ 510	5.0%
Quad (private room/shared bath)	\$ 10,580	\$ 11,110	\$ 530	5.0%
Triple (private room/private bath)	\$ 10,820	\$ 11,360	\$ 540	5.0%

All rates are per academic year.

Buyout options, if available, are charged 1.5 times the standard rate of a specific room type for the specific housing option.

Buyout Definition - Residence hall room that is designed to house two residents, but the resident chooses to buy out the other side to convert it to a single.

The University periodically engages in discussions with third parties to secure additional off-campus housing options. It is expected that rates would be in line with other similar current properties or housing arrangements.

University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.

# Knoxville

## FY 2025-26 Annual Tuition and Fees

### Auxiliary Enterprises

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
HOUSING (CONTINUED)				
APARTMENT RATES				
Dogwood				
Quad (private room/shared bath)	\$ 9,500	\$ 9,980	\$ 480	5.1%
Geier				
Quad (private room/shared bath)	\$ 9,500	\$ 9,980	\$ 480	5.1%
Laurel				
Double (shared room/shared bath)	\$ 7,850	\$ 8,240	\$ 390	5.0%
Triple (shared room/shared bath)	\$ 8,200	\$ 8,610	\$ 410	5.0%
Triple (private room/shared bath)	\$ 10,540	\$ 11,070	\$ 530	5.0%
Single (private room/private bath)	\$ 7,970	\$ 8,370	\$ 400	5.0%
Vol Condos				
Triple (shared room/shared bath)	\$ 8,130	\$ 8,530	\$ 400	4.9%
Quad (shared room/shared bath)	\$ 8,130	\$ 8,530	\$ 400	4.9%
Volunteer				
Double (private room/shared bath)	\$ 11,420	\$ 11,990	\$ 570	5.0%
Triple (private room/shared bath)	\$ 10,060	\$ 10,560	\$ 500	5.0%
Triple (private room/private bath)	\$ 11,520	\$ 12,100	\$ 580	5.0%
Quad (private room/shared bath)	\$ 9,600	\$ 10,080	\$ 480	5.0%
Townhouse Double (private room/private bath)	\$ 11,700	\$ 12,280	\$ 580	5.0%
Townhouse Triple (private room/shared bath)	\$ 11,100	\$ 11,650	\$ 550	5.0%
Townhouse Triple (private room/private bath)	\$ 11,800	\$ 12,390	\$ 590	5.0%
OFF CAMPUS APT MASTER LEASE RATES				
Lakemoor Station				
Double (shared room/shared bath)	\$ 10,400	\$ 10,920	\$ 520	5.0%
Triple (private room/shared bath)	\$ 11,100	\$ 11,660	\$ 560	5.0%
Double (private room/private bath)	\$ 11,700	\$ 12,290	\$ 590	5.0%
Triple (private room/private bath)	\$ 11,800	\$ 12,390	\$ 590	5.0%
FOOD SERVICES				
Meal Plans				
Tennessee Unlimited 7 + \$300 Dining Dollars	\$ 4,985	\$ 5,164	\$ 179	3.6%
Tennessee Unlimited 5 + \$400 Dining Dollars	4,985	5,164	179	3.6%
Tennessee Weekly 7 + \$500 Dining Dollars	3,612	3,742	130	3.6%
Dining Dollar Plus \$1,000 Dining Dollars	2,163	2,242	79	3.7%
Dining Dollar \$600 Dining Dollars	1,298	1,346	48	3.7%
Flex Plan \$300 Dining Dollars	600	600	-	0.0%
Block Plans				
Block 100 - 100 meals + \$150 Dining Dollars	2,434	2,522	88	3.6%
Block 75 - 75 meals + \$150 Dining Dollars	1,947	2,018	71	3.6%
Block 50 - 50 meals + \$300 Dining Dollars	1,785	1,850	65	3.6%
Block 30 - 30 meals + \$200 Dining Dollars	596	618	22	3.7%
Early Arrival - Unlimited Meal Access Per Day	24	-	(24)	Remove

*All rates are per academic year.*

*All undergraduates taking 6 credit hours or more are required to purchase a flex or meal plan.*

*All first-year undergraduate students living on campus are required to purchase the Tennessee Unlimited 7 or the Tennessee Unlimited 5 Meal Plan.*

*All plans except for the Flex Plan include 5 free guest meals per semester.*

*Dining Dollars can be used like cash at all campus dining locations.*

*An early arrival fee of \$24 per day for unlimited meal access during Fall semester move in week has been discontinued.*

*Buyout options, if available, are charged 1.5 times the standard rate of a specific room type for the specific housing option.*

*Buyout Definition - Residence hall room that is designed to house two residents, but the resident chooses to buy out the other side to convert it to a single.*

*The University periodically engages in discussions with third parties to secure additional off-campus housing options. It is expected that rates would be in line with other similar current properties or housing arrangements.*

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# Knoxville

## FY 2025-26 Annual Tuition and Fees College of Law Fall and Spring Semesters

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
IN-STATE				
Maintenance Fee	\$ 16,696	\$ 16,696	\$ -	0.0%
Mandatory Fees	3,812	3,866	54	1.4%
Total Tuition and Fees	<u>\$ 20,508</u>	<u>\$ 20,562</u>	<u>\$ 54</u>	<u>0.3%</u>
OUT-OF-STATE				
Maintenance Fee	\$ 16,696	\$ 16,696	\$ -	0.0%
Non-Resident Tuition	18,444	18,444	-	0.0%
Total Out-of-State Tuition	35,140	35,140	\$ -	0.0%
Mandatory Fees	4,112	4,182	70	1.7%
Total Out-of-State Tuition and Fees	<u>\$ 39,252</u>	<u>\$ 39,322</u>	<u>\$ 70</u>	<u>0.2%</u>
MANDATORY FEES				
IN-STATE				
Student Programs and Services Fee	\$ 1,038	\$ 1,038	\$ -	0.0%
Other Mandatory Fees				
Technology	300	300	\$ -	0.0%
Facilities	600	630	30	5.0%
Transportation	234	258	24	10.3%
Law Library Fee	250	250	-	0.0%
Law Enhancement Fee	1,390	1,390	-	0.0%
Total Mandatory Fees	<u>\$ 3,812</u>	<u>\$ 3,866</u>	<u>\$ 54</u>	<u>1.4%</u>
OUT-OF-STATE				
Student Programs and Services Fee	\$ 1,038	\$ 1,038	\$ -	0.0%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	900	946	46	5.1%
Transportation	234	258	24	10.3%
Law Library Fee	250	250	-	0.0%
Law Enhancement Fee	1,390	1,390	-	0.0%
Total Mandatory Fees	<u>\$ 4,112</u>	<u>\$ 4,182</u>	<u>\$ 70</u>	<u>1.7%</u>

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

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# Knoxville

## FY 2025-26 Annual Tuition and Fees

### Space Institute Fall and Spring Semesters

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
IN-STATE				
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Student Activity Fee	180	180	-	0.0%
Total Tuition and Fees	<u>\$ 11,648</u>	<u>\$ 11,648</u>	<u>\$ -</u>	<u>0.0%</u>
OUT-OF-STATE				
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Non-Resident Tuition	18,188	18,188	-	0.0%
Total Out-of-State Tuition	<u>\$ 29,656</u>	<u>\$ 29,656</u>	<u>\$ -</u>	<u>0.0%</u>
Student Activity Fee	180	180	-	0.0%
Total Out-of-State Tuition and Fees	<u>\$ 29,836</u>	<u>\$ 29,836</u>	<u>\$ -</u>	<u>0.0%</u>
DIFFERENTIAL TUITION				
Tickle College of Engineering	\$ 117	\$ 117	\$ -	0.0%

*In-state students pay only for the maintenance fee, which is commonly referred to as 'in-state tuition'. Out-of-state students pay the maintenance fee plus non-resident tuition. The combined amount of these two fees is commonly referred to as 'out-of-state tuition'.*

*Differential Tuition is a per-credit-hour fee assessed for a specific course or group of courses as dictated by increasing demand for educational excellence in specific areas. Once approved, future percentage increases in Maintenance Fees automatically apply to the Differential Tuition for these specific courses. Increases to Differential Tuition exceeding the percentage increases proposed for Maintenance Fees must be approved by the Board of Trustees. The total amount paid depends on the number of courses taken.*

*Residents of Madison County, Alabama pay in-state tuition for graduate studies (i.e. Non-Resident Tuition is not assessed). This only applies to students enrolled and classes taken at the University of Tennessee Space Institute.*

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# Knoxville

## FY 2025-26 Annual Tuition and Fees College of Veterinary Medicine Fall and Spring Semesters

	FY 2024-25	FY 2025-26	CHANGE	
			Amount	Percent
IN-STATE				
Maintenance Fee	\$ 28,616	\$ 28,616	\$ -	0.0%
Mandatory Fees	2,172	2,226	54	2.5%
Total Tuition and Fees	<u>\$ 30,788</u>	<u>\$ 30,842</u>	<u>\$ 54</u>	<u>0.2%</u>
OUT-OF-STATE				
Maintenance Fee	\$ 28,616	\$ 28,616	\$ -	0.0%
Non-Resident Tuition	27,036	27,036	-	0.0%
Total Out-of-State Tuition	<u>55,652</u>	<u>55,652</u>	<u>-</u>	<u>0.0%</u>
Mandatory Fees	2,472	2,542	70	2.8%
Total Out-of-State Tuition and Fees	<u>\$ 58,124</u>	<u>\$ 58,194</u>	<u>\$ 70</u>	<u>0.1%</u>

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

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