



THE UNIVERSITY OF
TENNESSEE
KNOXVILLE

FINANCIAL MATERIALS
Campus Advisory Board
May 12, 2026



THE UNIVERSITY OF
TENNESSEE
KNOXVILLE

**ADVISORY BOARD
ACTION ITEM SUMMARY**

Meeting Date: May 12, 2026

Item: **Recommendation of UTK Operating Budget**

Type: Action

Tennessee Code Annotated § 49-9-503(a) and Section 2.1(a) of the Bylaws of the University of Tennessee, Knoxville (“UTK”) Advisory Board provide for the Advisory Board to submit a recommendation regarding the proposed operating budget, including tuition and fees, for the campus in accordance with the process established by the University of Tennessee (“University”) Board of Trustees (“Board of Trustees”) pursuant to Tennessee Code Annotated § 49-9-209(d)(1)(N). That Board of Trustees process is set forth in Board Policy BT0026.

The Chancellor presents to the Advisory Board for review the proposed operating budget for FY2026-27 attached as Attachment A. Upon receiving approval by the Advisory Board, the Chancellor will present the proposed operating budget to the University’s President as provided in Board Policy BT0026.

The Chancellor also requests approval to provide additional information to the President prior to the Board of Trustees meeting on June 29-30, 2026, to support any needed adjustments to the proposed operating budget based on changed circumstances or new data made available to the Chancellor relating to UTK’s anticipated operations in FY2026-27 (e.g., changes in projected enrollment or residence hall occupancy).

The Chair will call for the following motion:

I move adoption of the following Resolution:

Resolved: The University of Tennessee, Knoxville Advisory Board recommends approval of the proposed operating budget for FY2026-27 attached as Attachment A hereto and authorizes the Chancellor to present the proposed operating budget to the President as provided in Board Policy BT0026.

Further Resolved: The Advisory Board authorizes the Chancellor to provide additional information to the President prior to the Board of Trustees meeting on June 29-30, 2026, to support any needed adjustments to the proposed operating budget based on changed circumstances or new data made available to the Chancellor relating to UTK’s anticipated operations in FY2026-27.

University of Tennessee, Knoxville
Fiscal Year 2026-27 Advisory Board Operating Budget Recommendation

Proposed Current Operating Fund Budgets

Fund Group	Revenues	Expenditures & Transfers
Unrestricted Educational & General (E&G) Funds	\$1,647,536,033	\$1,647,536,033
Unrestricted Auxiliary Funds	438,503,320	438,503,320
Subtotal: Unrestricted Funds	2,086,039,353	2,086,039,353
Restricted Funds	444,841,142	444,841,142
Total Current Operating Funds	\$2,530,880,495	\$2,530,880,495

Budget figures include UTK (formula unit), UT Space Institute, and the UT Institute of Agriculture (AgResearch, Extension, Veterinary Medicine).

Proposed Tuition & Fees

Tuition & Mandatory Fees	In-State: Amount	In-State: %-change	Out-of-State: Amount	Out-of-State: %-change
Undergraduate Tuition	\$11,560	0%	\$31,672	5.1%
Undergraduate Tuition & Fees	\$14,024	1.1%	\$34,478	5.1%
Graduate Tuition	\$11,468	0%	\$29,656	0%
Graduate Tuition & Fees	\$13,932	1.1%	\$32,462	0.5%
College of Law Tuition	\$16,696	0%	\$35,140	0.7%
College of Law Tuition & Fees	\$20,710	0.7%	\$39,496	0.4%
UT Space Institute Tuition	\$11,468	0%	\$29,656	0%
UT Space Institute Tuition & Fees	\$11,648	0%	\$29,836	0%
College of Veterinary Medicine Tuition	\$28,616	0%	\$55,652	0%
College of Veterinary Medicine Tuition & Fees	\$30,990	0.5%	\$58,368	0.3%



THE UNIVERSITY OF
TENNESSEE
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FY 2025-26 Preliminary Appropriations and Budget Summary

**Knoxville
FY2026-27 Proposed Budget
State Appropriations**

	Knoxville Campus	Space Institute	AgResearch	Extension	College of Veterinary Medicine	Total Knoxville
Beginning Appropriations						
FY 2026-27 Maintenance Base	\$ 379,540,900	\$ 11,315,000	\$ 38,232,300	\$ 50,933,500	\$ 35,606,400	\$ 515,628,100
CCTA Productivity Adjustments to FY2026-27 Beginning Base *	12,870,500					12,870,500
FY 2026-27 Beginning Maintenance Base	\$ 392,411,400	\$ 11,315,000	\$ 38,232,300	\$ 50,933,500	\$ 35,606,400	\$ 528,498,600
RECURRING ADJUSTMENTS						
Outcomes Growth **	\$ 9,015,000					\$ 9,015,000
1.5% Salary Pool Increase *** (gov budget + amendment)		\$ 167,700	\$ 565,200	\$ 865,900	832,800	2,431,600
Health Ins Prem Increase on 1/1/27	3,923,400	52,700	349,800	654,000	345,900	5,325,800
Health Ins Prem Increase on 1/1/26	1,656,900	21,600	153,000	283,200	151,900	2,266,600
Total Recurring Appropriations	\$ 14,595,300	\$ 242,000	\$ 1,068,000	\$ 1,803,100	\$ 1,330,600	\$ 19,039,000
NON-RECURRING ADJUSTMENTS						
Estimated Tuition and Fee Waivers - FY27 Proposed	\$ 568,900					568,900
Sub-Total Non- Recurring	\$ 568,900	\$ -	\$ -	\$ -	\$ -	\$ 568,900
FY 2026-27 State Appropriations (Maintenance)						
FY 2026-27 State Appropriations (Recurring)	\$ 407,006,700	\$ 11,557,000	\$ 39,300,300	\$ 52,736,600	\$ 36,937,000	\$ 547,537,600
FY 2026-27 State Appropriations (Non-Recurring)	568,900	-	-	-	-	568,900
Total FY 2026-27 State Appropriations (Maintenance)	\$ 407,575,600	\$ 11,557,000	\$ 39,300,300	\$ 52,736,600	\$ 36,937,000	\$ 548,106,500
Specialized Programs State Appropriations						
Access & Diversity	\$ 2,317,355	\$ 88,303	\$ 113,488	\$ 110,917	\$ 325,559	2,955,622
Governors Chairs (Budgeted as Restricted)	5,372,962					5,372,962
Centers of Excellence (Budgeted as Restricted) Estimated based on FY26 Revised	6,078,035	\$ 977,860			\$ 599,145	7,655,040
Specialized Programs Subtotal	\$ 13,768,352	\$ 1,066,163	\$ 113,488	\$ 110,917	\$ 924,704	\$ 15,983,624
Total FY 2026-27 State Appropriations	\$ 421,343,952	\$ 12,623,163	\$ 39,413,788	\$ 52,847,517	\$ 37,861,704	\$ 564,090,124

Footnotes:

Source: FY 2026-27 Governors Budget

* CCTA performance data is used to reallocate current appropriations among all UT, TBR, and LGI formula units before new funding for the upcoming fiscal year is added. This is a zero-sum adjustment (higher performing campuses gain funding and lower performing campuses lose funding).

** Outcomes growth is used to allocate new funding appropriated to formula units for the upcoming fiscal year. All campuses see some gain, but the percent gain of high performers is larger than that of lower performers. (Changes in square footage can sometimes result in formula funding changes that are unrelated to performance).

***Each non-formula specialized unit will receive full-funding for a 1.5% salary increase pool.

University of Tennessee, Knoxville
Consolidated UTK, UTIA, UTSI FY 2026-27 Preliminary
Budget
as of May 12, 2026

Funds	FY25 Actual	FY26 Budget	FY27 Budget	\$ Change	% Change
E&G	\$ 1,454,733,057	\$ 1,521,964,185	\$ 1,647,536,033	\$ 125,571,848	8.3%
Auxiliaries	\$ 430,626,318	\$ 396,949,421	\$ 438,503,320	\$ 41,553,899	10.5%
Restricted	\$ 502,396,406	\$ 422,543,615	\$ 444,841,142	\$ 22,297,527	5.3%
Total	\$ 2,387,755,781	\$ 2,341,457,221	\$ 2,530,880,495		

Revenue Source	FY25 Actual	FY26 Budget	FY27 Budget	Change	% Change
Tuition & Fees	\$ 812,847,744	\$ 874,593,475	\$ 970,827,357	\$ 96,233,882	11.0%
Appropriations	492,788,922	523,146,822	550,922,322	\$ 27,775,500	5.3%
Other Revenue	149,096,391	124,223,888	125,786,354	\$ 1,562,466	1.3%
Total	\$ 1,454,733,057	\$ 1,521,964,185	\$ 1,647,536,033		



THE UNIVERSITY OF
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PROPOSED TUITION & FEES

UT Knoxville

Proposed 2026-27 Tuition and Fees

UT Knoxville recommends a 5.1% increase in undergraduate out-of-state tuition for 2026-27; increasing differential tuition rates for Tickle College of Engineering courses; instituting differential tuition rates for natural science courses at the College of Arts and Sciences; increasing facilities, transportation and SPSF fees for the Knoxville Campuses; increasing three professional and executive program fees; increasing, decreasing or creating select course fees in the College of Arts and Sciences, Herbert College of Agriculture, and Education, Health and Human Sciences; increasing the Total Access Material Course Fee; instituting student success programs fees for new and transfer students; changing the late fee assessment calculation method; increasing auxiliary housing and dining fees and changing the assessment schedule for staff parking permit fees. The net gain in revenue is projected to be \$62,671,941.

SUMMARY	New Revenue
Proposed for Approval by the Board of Trustees	\$ 60,475,922
Approved by the President	(737,177)
Approved by the Chancellor	2,933,196
Proposed Allocations	
Funding institutional scholarships/respond to campus need for support in student services, academic, institutional and program support.	\$ 11,002,250
Differential tuition covering higher cost of faculty, research enterprise, large scale educational labs and cost of engineering software for students enrolled in classes at Tickle College of Engineering.	15,949,845
Differential tuition covering higher cost of research-active faculty, hands-on lab learning, classroom equipment used in the workplace for students enrolled in natural science classes at the College of Arts and Sciences.	18,622,625
Funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention, quality campus life experience and leadership development of students.	3,879,590
Funding deferred maintenance for existing campus buildings and to supplement the cost of construction for new buildings.	1,059,207
Additional cost associated with expanding transit service needs	1,204,766
Professional/executive program cost increases and program enhancements	125,444
Replacement and improvement of student housing facilities and services	3,900,000
Food service operating inflation and salary adjustments	4,732,195
Net increases in the associated cost of materials, supplies and transportation for select courses	(737,177)

UT Knoxville Proposed 2026-27 Tuition and Fees

Staffing and materials to support first year students' orientation and student success (New Vol Experience Orientation Fee)	1,600,000
Garage, leased parking, and associated operating expenses	(66,804)
Replace flat \$45 end-of-semester late fee with a once-per-semester charge of 1.5% of a student's outstanding balance.	500,000
Rising operating cost of Total Access course materials	900,000
TOTAL	\$ 62,671,941

Proposed Changes	In-State		Out-of-State		Revenue
Out-of-State Undergraduate Tuition	NA	NA	\$968	5.1%	\$11,002,250
Differential Tuition – Tickle College of Engineering	\$135	115.4%	\$135	115.4%	\$15,949,845
Differential Tuition – College of Arts and Sciences – Natural Sciences and Mathematics Division	\$175	NEW	\$175	NEW	\$18,622,625
Student Programs and Services Fee (SPSF)	\$100	9.6%	\$100	9.6%	\$3,879,590
Facilities Fee	\$18	2.9%	\$44	4.7%	\$1,059,207
Transportation Fee	\$30	11.6%	\$30	11.6%	\$1,204,766
Executive MBA in Healthcare Leadership	\$4,000	5.7%	\$4,000	5.7%	\$80,000
Master of Science in Business Analytics	\$12	0.2%	\$12	0.2%	\$444
Master of Science in Management & Human Resources	\$750	16.7%	\$750	16.7%	\$45,000
Housing (average percentage increase)	Varies	6.2%	Varies	6.2%	\$3,900,000
Dining Services (average percentage increase)	Varies	6.5%	Varies	6.5%	\$4,732,195
College of Arts and Sciences Course Fees	Varies	NA	Varies	NA	(\$774,387)
College of Education, Health, and Human Sciences Course Fees	Varies	NA	Varies	NA	(\$1,890)
Herbert College of Agriculture Course Fees	Varies	NA	Varies	NA	\$39,100
New Vol Experience Orientation Fee	\$160	66.7%	\$160	66.7%	\$1,600,000

UT Knoxville Proposed 2026-27 Tuition and Fees

Faculty and Staff Parking Permit Fees (average percentage increase)	Varies	NA	Varies	NA	(\$66,804)
Late Fee	1.5% of outstanding balance	NA	1.5% of outstanding balance	NA	\$500,000
Total Access Material Course Fee	Varies	Varies	Varies	Varies	\$900,000

Proposed for Approval by the Board of Trustees

- Out-of-State Undergraduate Tuition - UTK is proposing a 5.1% increase to tuition paid by all out-of-state undergraduates. The projected increase in revenue will be used toward funding institutional scholarships, student services, academic, institutional and program support. UTK last increased out-of-state undergraduate tuition in 2025 and only once in the last 7 years.
- Tickle College of Engineering (TCE) Differential Tuition - Differential tuition for students in the Tickle College of Engineering has not been increased since 2022. During this time, undergraduate enrollment in the TCE has increased 37%, graduate enrollment has increased 33%, providing additional tuition revenue to the college, but the cost of an undergraduate engineering education is significantly higher than provided through standard UTK tuition, due to higher than average faculty cost, cost associated with the research enterprise, large educational labs for hands-on professional training, costs for engineering software, and other factors. TCE proposes an increase from \$117 per student credit hour to \$252 per student credit hour. The increase is necessary to (1) enhance student educational experience through increased full-time fully instructional faculty and GTA support; (2) modernize the standard discipline-specific labs across the college; (3) create a Systems Automation and Innovation Foundry (SAIF-Space); (4) enhance student learning and opportunity through student group competition facilitation; (5) modernize classroom delivery and evaluation; (6) augment its advising services; and (7) provide additional scholarships to help recruit high-quality students with financial need.
- College of Arts and Sciences: Natural Sciences and Mathematics Division Differential Tuition - Undergraduate student (UG) demand in natural sciences (NS) fields has risen dramatically in the last several years. Neither the instructional capacity nor availability of faculty to serve as advisors and mentors for NS UG students have kept pace with student demand. Additional investment is needed to address this and provide a better experience for students, especially because undergraduate instruction in the selected subject areas is inherently more expensive than instruction in other College of Arts and Sciences subject areas. External surveys indicate that at doctoral universities with very high research activity, the average salary for faculty members in the biological sciences is 34% higher than the

UT Knoxville

Proposed 2026-27 Tuition and Fees

average salary for all faculty members, and the average salary for faculty members in the physical sciences is 38% higher than the average salary for all faculty members. The college also plans to invest in hands-on, high-tech, relevant experiences for students, which will prepare students to become competitive in the scientific and technical workforce. Hands-on experiences will be augmented by investments to equip laboratory classrooms with state-of-the-art instrumentation, like that used in industrial and medical workplaces. Differential tuition will only apply to natural sciences courses (excludes mathematics courses but includes neuroscience courses) and replace existing natural sciences course fees.

- Student Programs and Services Fee (SPSF) The Student Programs and Services Fee funds non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. Uses of the revenue produced by the increased fee will include expansion of recreational facilities, programs, and services; increased meeting, programming, and gathering spaces as well as expanded access to student athletic tickets. Fee was last increased in FY19.
- Facilities Fee - Funds are needed to support deferred maintenance for existing campus buildings and to supplement the cost of construction for new buildings to meet the needs of our expanding student population. Increase at different rates applies to in-state and out-of-state students, respectively. This increase request represents an inflation adjustment of 3.5% to cover the rising costs of materials and services related to new construction and deferred maintenance projects. A different rate is charged for in state and out-of-state students.
- Transportation Fee - Address ongoing transit operating deficit to ensure long-term service sustainability. Current fee structure does not fully support operating costs, creating an annual funding gap that requires subsidy from parking operating funds. The proposed fee increase reduces the deficit and parking budget dependency. This adjustment is necessary to maintain current service levels including all T Bus routes, free KAT access, holiday shuttles, and UT Go! mobility initiatives. Without fee revenue adjustment, service reductions will be required to align expenses with available funding and prevent unsustainable strain on parking operations budgets.
- Executive MBA in Healthcare Leadership - The increase in the EMBA-HL program fee from \$70,000 to \$74,000 reflects rising operational costs associated with delivering high-quality executive education experience. In particular, food and hospitality expenses for residency periods have increased materially, as have faculty and staff costs required to support instruction, coaching, and program operations. The adjusted fee ensures the program can maintain instructional quality, participant experience, and financial sustainability while continuing to deliver the outcomes expected of a premier executive

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Proposed 2026-27 Tuition and Fees

MBA program. The fee will also be assessed at a per credit hour rate instead of a flat program rate. This will resolve manual adjustments to billing statements based on part-time status. Student billing statements will reflect university tuition, mandatory fees, and per credit hour program fee totals based on registered credit hours each semester. Students in this program will benefit from the program fee through instruction from senior and distinguished HCB faculty, and enhanced program materials and experiences providing an opportunity to apply their learnings. The last fee increase was in 2023 from \$65,000 to \$70,000. This requested increase would be for the class of 2027 which begins January 2027. Estimated number of students in 2027 = 20.

- Master of Science in Business Analytics - The requested fee increase resolves a rounding adjustment necessary to convert from a flat program rate charge to per student credit hour rate. This will resolve manual adjustments to billing statements based on part-time status. Student billing statements will reflect university tuition, mandatory fees, and per credit hour program fee totals based on registered credit hours each semester. The last fee increase was in 2017 from \$4,500 to \$6,000. The requested fee change would be for the class of 2027, which begins August 2026. Estimated number of students in 2027 = 37.
- Master of Science in Management and Human Resources - The requested fee increase will primarily be used to support increased program activities and career support services. Over the past several years, the MSMHR program has more than doubled in students per cohort. This growth has necessitated increasing the size of the support team, adding new programs and opportunities that better cater to a variety of student needs, and growing career support services to ensure successful placement of our graduates. The fee will also be assessed at a per credit hour rate instead of a flat program rate. This will resolve manual adjustments to billing statements based on part-time status. Student billing statements will reflect university tuition, mandatory fees, and per credit hour program fee totals based on registered credit hours each semester. Students in this program will benefit from the increased program activities and career support services, as well as the revised billing structure. The last fee increase was in 2017 from \$3,000 to \$4,500. The requested fee change would be for the class of 2027, which begins August 2026. Estimated number of students in 2027 = 60.
- Housing - The proposed average rate increase for all housing options is 6.2%. The increase in rates provides funding required to offset rising operational costs, debt service, capital housing maintenance projects and rising inflationary costs of facilities maintenance and salary adjustments. The additional investment in residence halls provides additional flexibility to enhance the overall campus life experience.
- Dining Services - The proposed average rate increase for all meal plans, except for the Flex Plan, is 6.5%. The meal plan reflected by this percentage is the TN 7 Day Unlimited plan

UT Knoxville

Proposed 2026-27 Tuition and Fees

w/ \$300 DD, since this is the plan with the highest number of participants. The increase in rates provides funding required to offset rising inflationary costs (i.e., food, facility maintenance, salary adjustments). In addition, this provides additional flexibility to enhance the overall campus dining experience.

Approved by the President

- College of Arts and Sciences Course Fees – Increase in cost of supplies, consumables, chemicals, samples, equipment and software, field trips, and general maintenance of classroom equipment. Offset by discontinued natural science course fees replaced by differential tuition.
- College of Education, Health, and Human Sciences Course Fees – Increase in cost of supplies, consumables, chemicals, samples, equipment and software, field trips, and general maintenance of classroom equipment. Offset by reduced lab course fees and discontinued certification requirements by the Tennessee State Board of Education for teacher licensure assessment.
- Herbert College of Agriculture Course Fees – Increase in cost of supplies, consumables, chemicals, samples, equipment and software, field trips, and general maintenance of classroom equipment.

Approved by the Chancellor

- New Vol Experience Orientation Fee - To provide staffing and materials to support first year students' orientation and student success.
- Faculty and Staff Parking Permit Fees – Faculty and Staff permit rate increase is needed to address garage/lot maintenance and provide funding for employee salary adjustments. The proposed average increase for all permit types is 5%. Permit charges are assessed on a monthly basis rather than by semester. These permit rates are based on a tiered salary scale. Increase is offset by incorporating gate parking fee surcharge within the standard tiered salary scale resulting in a near breakeven adjustment.
- Student Late Payment Fee – Replace UTK's flat \$45 end-of-semester late fee with a once-per-semester charge of 1.5% of a student's outstanding balance. The change better reflects the administrative costs of delinquent accounts, promotes on-time payment, and aligns UTK with peer practices. Late fees help offset the added work created by past-due

UT Knoxville

Proposed 2026-27 Tuition and Fees

accounts, including increased customer service, billing adjustments, payment plan administration, collections activity, and compliance reporting.

- Total Access Material Course Fee – This program replaces the previous Inclusive Access by providing students a flat fee per term for all required undergraduate course materials (digital and print). This will promote budgeting and ease of access for students through use of financial aid & scholarships. It addresses financial disparities among students by offering equal access to materials regardless of their field of study. This program will offer an opt-out ability for students. The rate for fall and spring terms increases to \$329; for winter mini term, spring mini term held steady to \$59; and for summer terms held steady to \$139.

Knoxville

FY 2026-27 Annual Tuition and Fees Fall and Spring Semesters

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
IN-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 11,560	\$ 11,560	\$ -	0.0%
Mandatory Fees	2,316	2,464	148	6.4%
Total Tuition and Fees	<u>\$ 13,876</u>	<u>\$ 14,024</u>	<u>\$ 148</u>	<u>1.1%</u>
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Mandatory Fees	2,316	2,464	148	6.4%
Total Tuition and Fees	<u>\$ 13,784</u>	<u>\$ 13,932</u>	<u>\$ 148</u>	<u>1.1%</u>
OUT-OF-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 11,560	\$ 11,560	\$ -	0.0%
Non-Resident Tuition	19,144	20,112	968	5.1%
Total Out-of-State Tuition	30,704	31,672	968	3.2%
Mandatory Fees	2,632	2,806	174	6.6%
Total Out-of-State Tuition and Fees	<u>\$ 33,336</u>	<u>\$ 34,478</u>	<u>\$ 1,142</u>	<u>3.4%</u>
<u>Graduate</u>				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Non-Resident Tuition	18,188	18,188	-	0.0%
Total Out-of-State Tuition	29,656	29,656	-	0.0%
Mandatory Fees	2,632	2,806	174	6.6%
Total Out-of-State Tuition and Fees	<u>\$ 32,288</u>	<u>\$ 32,462</u>	<u>\$ 174</u>	<u>0.5%</u>

In-state students pay only for the maintenance fee, which is commonly referred to as 'in-state tuition'. Out-of-state students pay the maintenance fee plus non-resident tuition. The combined amount of these two fees is commonly referred to as 'out-of-state tuition'.

University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.

Knoxville

FY 2026-27 Annual Tuition and Fees Mandatory Fees and Differential Tuition

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
UNDERGRADUATE AND GRADUATE MANDATORY FEES				
IN-STATE				
<u>Undergraduate</u>				
Student Programs and Services Fee (SPSF)				
Part A	\$ 836	\$ 936	\$ 100	12.0%
Part B	202	202	-	0.0%
Total Student Programs and Services Fee	1,038	1,138	100	9.6%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	630	648	18	2.9%
Transportation	258	288	30	11.6%
Library	90	90	-	0.0%
Total Mandatory Fees	\$ 2,316	\$ 2,464	\$ 148	6.4%
<u>Graduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,138	\$ 100	9.6%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	630	648	18	2.9%
Transportation	258	288	30	11.6%
Library	90	90	-	0.0%
Total Mandatory Fees	\$ 2,316	\$ 2,464	\$ 148	6.4%
OUT-OF STATE				
<u>Undergraduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,138	\$ 100	9.6%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	946	990	44	4.7%
Transportation	258	288	30	11.6%
Library	90	90	-	0.0%
Total Mandatory Fees	\$ 2,632	\$ 2,806	\$ 174	6.6%
<u>Graduate</u>				
Student Programs and Services Fee (SPSF)	\$ 1,038	\$ 1,138	\$ 100	9.6%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	946	990	44	4.7%
Transportation	258	288	30	11.6%
Library	90	90	-	0.0%
Total Mandatory Fees	\$ 2,632	\$ 2,806	\$ 174	6.6%
DIFFERENTIAL TUITION				
Tickle College of Engineering (applies to all courses)	\$ 117	\$ 252	\$ 135	115.4%
Herbert College of Agriculture (Biosystems Engineering only)	117	252	135	115.4%
College of Nursing (applies to all courses)	250	250	-	0.0%
Haslam College of Business (excludes 500 & 600 level courses)	103	103	-	0.0%
College of Architecture (applies to undergraduate courses only)	113	113	-	0.0%
College of Arts & Sciences - (applies to Natural Sciences Division undergraduate courses excluding Mathematics but including Neuroscience)	-	175	175	NEW

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

The Student Programs and Services Fee (SPSF) is paid in two parts, Part A and Part B. Part A is paid by all full-time and part-time students at an hourly rate up to a maximum. Part B is paid by all students taking 9 or more hours at a flat rate of \$101. Students, who have paid any portion of the fee, have access to the Student Counseling Center, the Student Health Center, TRECS, and discounted Clarence Brown Theatre and UT Opera tickets. Students who wish the opportunity to obtain student tickets to football and basketball games are required to pay the full fee. If a student is taking 6, 7, or 8 hours, they may elect to pay the full SPSF Fee to become eligible to obtain tickets.

Differential Tuition is a per-credit-hour fee assessed for a specific course or group of courses as dictated by increasing demand for educational excellence in specific areas. Once approved, future percentage increases in Undergraduate In-State Maintenance Fees automatically apply to the Differential Tuition for these specific courses. Increases to Differential Tuition exceeding the percentage increases proposed for Undergraduate In-State Maintenance Fees must be approved by the Board of Trustees. The total amount paid depends on the number of courses taken.

University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.

Knoxville

FY 2026-27 Annual Tuition and Fees Specialized Programs

SPECIALIZED PROGRAMS	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
Haslam College of Business				
Executive MBA Strategic Leadership *	\$ 90,000	\$ 90,000	\$ -	0.0%
Aerospace MBA *	74,000	74,000	-	0.0%
Professional MBA *	57,000	57,000	-	0.0%
Physician Executive MBA *	79,000	79,000	-	0.0%
Executive MBA Health Care Leadership *	70,000	74,000	4,000	5.7%
Master of Business Administration - Online *	54,000	54,000	-	0.0%
Master of Science in Supply Chain Management - Online *	41,370	41,370	-	0.0%
Master of Science in Business Cybersecurity Online *	30,000	30,000	-	0.0%
Full-Time MBA †	16,000	16,000	-	0.0%
Master of Science in Business Analytics †	6,000	6,012	12	0.2%
Master of Accountancy †	6,000	6,000	-	0.0%
Master of Science in Supply Chain Management Global †	6,000	6,000	-	0.0%
Master of Arts in Economics †	6,000	6,000	-	0.0%
Master of Science in Marketing †	8,000	8,000	-	0.0%
Master of Science in Management and Human Resource Management †	4,500	5,250	750	16.7%
Tickle College of Engineering				
Master of Science in Industrial & Systems Engineering *	18,000	18,000	-	0.0%
Master of Science in Industrial & Systems Engineering Health Systems *	20,000	20,000	-	0.0%
Master of Science in Industrial & Systems Engineering (Online Cohort) *	18,000	18,000	-	0.0%
College of Social Work				
Doctor of Social Work †	600	600	-	0.0%
Master of Science in Social Work †	750	750	-	0.0%
College of Nursing				
Doctor of Nursing Practice (CRNA) †	2,500	2,500	-	0.0%
Accelerated Bachelor of Science in Nursing Program Fee †	1,000	1,000	-	0.0%
College of Education, Health and Human Services				
FUTURE Postsecondary Education Undergraduate Program Fee †	10,000	10,000	-	0.0%
Postsecondary Autism Support Services (PASS) Undergraduate Program Fee †	10,000	10,000	-	0.0%
Nutrition Future Education Model (FEM) Graduate Program Fee †	750	750	-	0.0%

* Inclusive of applicable tuition and mandatory fees at current approved rates.

† In addition to applicable tuition and mandatory fees at current approved rates.

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Knoxville

FY 2026-27 Annual Tuition and Fees Online Programs

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
IN-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 385	\$ 385	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	\$ 490	\$ 490	\$ -	0.0%
<u>Graduate</u>				
Maintenance Fee	\$ 639	\$ 639	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	\$ 744	\$ 744	\$ -	0.0%
OUT-OF-STATE				
<u>Undergraduate</u>				
Maintenance Fee	\$ 460	\$ 460	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	\$ 565	\$ 565	\$ -	0.0%
<u>Graduate</u>				
Maintenance Fee	\$ 714	\$ 714	\$ -	0.0%
Library	5	5	-	0.0%
Online Support	100	100	-	0.0%
Total	\$ 819	\$ 819	\$ -	0.0%

Fees are charged per credit hour and apply only to courses that are included in the online students.

Graduate maintenance fees apply to both UTK and UTSI. Library and online support fees do not apply to UTSI.

Differential, program, and material course fees for various academic programs are in addition to the fees shown above.

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Knoxville

FY 2026-27 Annual Tuition and Fees Auxiliary Enterprises

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
HOUSING				
COMMUNITY & POD RATES				
Geier				
Double (shared room/community bath)	\$ 8,370	\$ 9,000	\$ 630	7.5%
Single (private room/community bath)	\$ 11,470	\$ 12,050	\$ 580	5.1%
Hess				
Double (shared room/community bath)	\$ 7,450	\$ 7,860	\$ 410	5.5%
Single (private room/community bath)	\$ 9,670	\$ 10,200	\$ 530	5.5%
Triple (shared room/community bath)	\$ 6,600	\$ 6,960	\$ 360	5.5%
Magnolia				
Double (shared room/community bath)	\$ 8,370	\$ 9,000	\$ 630	7.5%
Robinson				
Double (shared room/community bath)	\$ 8,370	\$ 9,000	\$ 630	7.5%
Single (private room/community bath)	\$ 11,470	\$ 12,050	\$ 580	5.1%
SEMI-SUITE RATES				
Brown				
Double (shared room/shared bath)	\$ 9,520	\$ 10,470	\$ 950	10.0%
Clement				
Double (shared room/shared bath)	\$ 7,990	\$ 8,550	\$ 560	7.0%
Dogwood				
Double (shared room/shared bath)	\$ 8,980	\$ 9,610	\$ 630	7.0%
Magnolia				
Double (shared room/shared bath)	\$ 8,980	\$ 9,610	\$ 630	7.0%
SUITE RATES				
Brown				
Quad (shared room/shared bath)	\$ 8,990	\$ 9,890	\$ 900	10.0%
Stokely				
Quad (shared room/shared bath)	\$ 10,640	\$ 11,170	\$ 530	5.0%
Quad (private room/shared bath)	\$ 11,110	\$ 11,670	\$ 560	5.0%
Triple (private room/private bath)	\$ 11,360	\$ 11,930	\$ 570	5.0%

All rates are per academic year.

Buyout options, if available, are charged 1.5 times the standard rate of a specific room type for the specific housing option.

Buyout Definition - Residence hall room that is designed to house two residents, but the resident chooses to buy out the other side to convert it to a single.

The University periodically engages in discussions with third parties to secure additional off-campus housing options. It is expected that rates would be in line with other similar current properties or housing arrangements.

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Knoxville

FY 2026-27 Annual Tuition and Fees Auxiliary Enterprises

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
HOUSING (CONTINUED)				
APARTMENT RATES				
Dogwood				
Quad (private room/shared bath)	\$ 9,980	\$ 10,730	\$ 750	7.5%
Geier				
Quad (private room/shared bath)	\$ 9,980	\$ 10,730	\$ 750	7.5%
Laurel				
Double (shared room/shared bath)	\$ 8,610	\$ 9,220	\$ 610	7.1%
Double (private room/shared bath)	\$ 11,070	\$ 11,850	\$ 780	7.0%
Single (private room/private bath)	\$ 8,370	\$ 8,960	\$ 590	7.0%
Volunteer				
Double (private room/shared bath)	\$ 11,990	\$ 12,710	\$ 720	6.0%
Triple (private room/shared bath)	\$ 10,560	\$ 11,190	\$ 630	6.0%
Triple (private room/private bath)	\$ 12,100	\$ 12,830	\$ 730	6.0%
Quad (private room/shared bath)	\$ 10,080	\$ 11,080	\$ 1,000	9.9%
Townhouse Double (private room/private bath)	\$ 12,280	\$ 13,020	\$ 740	6.0%
Townhouse Triple (private room/shared bath)	\$ 11,650	\$ 12,470	\$ 820	7.0%
Townhouse Triple (private room/private bath)	\$ 12,390	\$ 13,140	\$ 750	6.1%
OFF CAMPUS APT MASTER LEASE RATES				
Lakemoor Station				
Double (shared room/shared bath)	\$ 10,920	\$ 11,250	\$ 330	3.0%
Triple (private room/shared bath)	\$ 11,660	\$ 12,010	\$ 350	3.0%
Double (private room/private bath)	\$ 12,290	\$ 12,660	\$ 370	3.0%
Triple (private room/private bath)	\$ 12,390	\$ 12,760	\$ 370	3.0%
P3 RATES (Beacon, Poplar, & Torchbearer)				
Quad (shared room/shared bath)	9,520	9,900	380	4.0%
Double (shared room/shared bath)	10,200	10,610	410	4.0%
FOOD SERVICES				
Meal Plans				
Tennessee Unlimited 7 + \$300 Dining Dollars	\$ 5,164	\$ 5,502	\$ 338	6.5%
Tennessee Unlimited 5 + \$400 Dining Dollars	5,164	5,502	338	6.5%
Tennessee Weekly 7 + \$500 Dining Dollars	3,742	3,985	243	6.5%
Dining Dollar Plus	2,000	2,000	-	0.0%
Dining Dollars	1,200	1,200	-	0.0%
Flex Plan \$350 (Refundable)	600	700	100	16.7%
Block Plans				
Block 100 - 100 meals + \$150 Dining Dollars	2,522	2,686	164	6.5%
Block 75 - 75 meals + \$150 Dining Dollars	2,018	2,147	129	6.4%
Block 50 - 50 meals + \$300 Dining Dollars	1,850	1,970	120	6.5%
Block 30 - 30 meals + \$200 Dining Dollars	1,234	1,314	80	6.5%

All rates are per academic year.

All undergraduates taking 6 credit hours or more are required to purchase a flex or meal plan.

All first-year undergraduate students living on campus are required to purchase the Tennessee Unlimited 7 or the Tennessee Unlimited 5 Meal Plan.

All plans except for the Flex Plan include 5 free guest meals per semester.

Dining Dollars can be used like cash at all campus dining locations.

An early arrival fee of \$24 per day for unlimited meal access during Fall semester move in week has been discontinued.

Buyout options, if available, are charged 1.5 times the standard rate of a specific room type for the specific housing option.

Buyout Definition - Residence hall room that is designed to house two residents, but the resident chooses to buy out the other side to convert it to a single.

The University periodically engages in discussions with third parties to secure additional off-campus housing options. It is expected that rates would be in line with other similar current properties or housing arrangements.

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Knoxville

FY 2026-27 Annual Tuition and Fees Winston College of Law Fall and Spring Semesters

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
IN-STATE				
Maintenance Fee	\$ 16,696	\$ 16,696	\$ -	0.0%
Mandatory Fees	3,866	4,014	148	3.8%
Total Tuition and Fees	<u>\$ 20,562</u>	<u>\$ 20,710</u>	<u>\$ 148</u>	<u>0.7%</u>
OUT-OF-STATE				
Maintenance Fee	\$ 16,696	\$ 16,696	\$ -	0.0%
Non-Resident Tuition	18,444	18,444	-	0.0%
Total Out-of-State Tuition	35,140	35,140	\$ -	0.0%
Mandatory Fees	4,182	4,356	174	4.2%
Total Out-of-State Tuition and Fees	<u>\$ 39,322</u>	<u>\$ 39,496</u>	<u>\$ 174</u>	<u>0.4%</u>
MANDATORY FEES				
IN-STATE				
Student Programs and Services Fee	\$ 1,038	\$ 1,138	\$ 100	9.6%
Other Mandatory Fees				
Technology	300	300	\$ -	0.0%
Facilities	630	648	18	2.9%
Transportation	258	288	30	11.6%
Law Library Fee	250	250	-	0.0%
Law Enhancement Fee	1,390	1,390	-	0.0%
Total Mandatory Fees	<u>\$ 3,866</u>	<u>\$ 4,014</u>	<u>\$ 148</u>	<u>3.8%</u>
OUT-OF-STATE				
Student Programs and Services Fee	\$ 1,038	\$ 1,138	\$ 100	9.6%
Other Mandatory Fees				
Technology	300	300	-	0.0%
Facilities	946	990	44	4.7%
Transportation	258	288	30	11.6%
Law Library Fee	250	250	-	0.0%
Law Enhancement Fee	1,390	1,390	-	0.0%
Total Mandatory Fees	<u>\$ 4,182</u>	<u>\$ 4,356</u>	<u>\$ 174</u>	<u>4.2%</u>

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

University Fees are set by the Board of Trustees and are subject to change at any regular or called meeting of the Board.

Knoxville

FY 2026-27 Annual Tuition and Fees Space Institute Fall and Spring Semesters

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
IN-STATE				
Graduate				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Student Activity Fee	180	180	-	0.0%
Total Tuition and Fees	\$ 11,648	\$ 11,648	\$ -	0.0%
OUT-OF-STATE				
Graduate				
Maintenance Fee	\$ 11,468	\$ 11,468	\$ -	0.0%
Non-Resident Tuition	18,188	18,188	-	0.0%
Total Out-of-State Tuition	29,656	29,656	-	0.0%
Student Activity Fee	180	180	-	0.0%
Total Out-of-State Tuition and Fees	\$ 29,836	\$ 29,836	\$ -	0.0%
DIFFERENTIAL TUITION				
Tickle College of Engineering	\$ 117	\$ 252	\$ 135	115.4%

In-state students pay only for the maintenance fee, which is commonly referred to as 'in-state tuition'. Out-of-state students pay the maintenance fee plus non-resident tuition. The combined amount of these two fees is commonly referred to as 'out-of-state tuition'.

Differential Tuition is a per-credit-hour fee assessed for a specific course or group of courses as dictated by increasing demand for educational excellence in specific areas. Once approved, future percentage increases in Maintenance Fees automatically apply to the Differential Tuition for these specific courses. Increases to Differential Tuition exceeding the percentage increases proposed for Maintenance Fees must be approved by the Board of Trustees. The total amount paid depends on the number of courses taken.

Residents of Madison County, Alabama pay in-state tuition for graduate studies (i.e. Non-Resident Tuition is not assessed). This only applies to students enrolled and classes taken at the University of Tennessee Space Institute.

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Knoxville

FY 2026-27 Annual Tuition and Fees College of Veterinary Medicine Fall and Spring Semesters

	FY 2025-26	FY 2026-27	CHANGE	
			Amount	Percent
IN-STATE				
Maintenance Fee	\$ 28,616	\$ 28,616	\$ -	0.0%
Mandatory Fees	2,226	2,374	148	6.6%
Total Tuition and Fees	<u>\$ 30,842</u>	<u>\$ 30,990</u>	<u>\$ 148</u>	<u>0.5%</u>
OUT-OF-STATE				
Maintenance Fee	\$ 28,616	\$ 28,616	\$ -	0.0%
Non-Resident Tuition	27,036	27,036	-	0.0%
Total Out-of-State Tuition	<u>55,652</u>	<u>55,652</u>	<u>-</u>	<u>0.0%</u>
Mandatory Fees	2,542	2,716	174	6.8%
Total Out-of-State Tuition and Fees	<u>\$ 58,194</u>	<u>\$ 58,368</u>	<u>\$ 174</u>	<u>0.3%</u>

Mandatory fees are used to support programs, services, technology, and facilities that enhance student life and academic programs.

The purpose of the Student Programs and Services Fee (SPSF) is to advance the University's educational mission by funding non-instructional services, activities, programs, and facilities that promote student satisfaction and retention or promote the intellectual, physical, emotional, social, cultural, or leadership development of students. The Board of Trustees retains ultimate control of the SPSF and sets the amount of the SPSF at each campus annually upon the recommendation of the Board's Finance and Administration Committee.

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