

University of Tennessee, Knoxville
Fiscal Year 2019-20 Advisory Board Operating Budget Recommendation

Proposed Current Operating Fund Budgets

Fund Group	Revenues	Expenditures & Transfers
Unrestricted Educational & General (E&G) Funds	\$748,003,642	\$748,003,642
Unrestricted Auxiliary Funds	\$240,508,921	\$240,508,921
Subtotal: Unrestricted Funds	\$988,512,563	\$988,512,563
Restricted Funds	\$257,225,718	\$257,225,718
Total Current Operating Funds	\$1,245,738,281	\$1,245,738,281

Proposed Tuition & Fees

Tuition & Mandatory Fees	In-State: Amount	In-State: %-change	Out-of-State: Amount	Out-of-State: %-change
Undergraduate Maintenance Fee	\$11,332	2.0%	\$29,522	0.8%
Undergraduate Tuition & Mandatory Fees	\$13,264	2.0%	\$31,684	0.8%
Graduate Maintenance Fee	\$11,468	2.0%	\$29,656	0.8%
Graduate Tuition & Mandatory Fees	\$13,380	2.0%	\$31,798	0.8%
College of Law Maintenance Fee	\$16,696	2.0%	\$35,140	0.9%
College of Law Tuition & Mandatory Fees	\$20,168	2.5%	\$38,842	1.3%
UT Space Institute Maintenance Fee	\$11,468	2.0%	\$29,656	0.8%
UT Space Institute Tuition & Mandatory Fees	\$11,648	2.0%	\$29,836	0.8%

The Chancellor shall submit the Advisory Board recommendation and the Chancellor's original budget recommendation to the President for review no later than May 22, 2019.